

MENDOCINO COUNCIL OF GOVERNMENTS
REGIONAL IMPROVEMENT PROGRAM (RIP) - APPLICATION FORM

Applicant Agency: Mendocino Transit Authority

Date: October 17, 2011

Project Contact: Bruce Richard
General Manager

Telephone: 234-6451

PROJECT INFORMATION (USE ADDITIONAL SHEETS AS NECESSARY)

Project Mode: (Check One)

Highways/Streets/Roads _____ Transit X Bike & Pedestrian _____ Rail _____

Project Category: (Check One)

Safety _____ Construction _____ Reconstruction _____ Capital Acquisition X

Project Title: Acquisition of Six Revenue Vehicles

Project Purpose: What transportation deficiency will this project address? This project is a portion of MTA's on-going vehicle replacement program which replaces vehicles at the end of their useful lives.

Project Location: County-Wide

Project Description: MTA purchased six 20-passenger vans in 2010 and 2011 with STIP and ARRA funding. Five are gasoline powered; one has a hybrid drive system. The official useful life of these is 5-years or 150,000 miles. Our Five-Year Vehicle replacement Plan calls for replacement of these six vehicles in FY 15/16. They would be replaced by 20-passenger vans with hybrid drive systems.

		<u>Committed</u>	<u>Pending</u>
Proposed Funding:	Total Project	\$ <u>877,000</u>	_____
	RIP Request	\$ <u>87,700</u>	<u>not yet</u>
	State	\$ <u>0</u>	_____
	Federal	\$ <u>701,700</u>	<u>not yet</u>
	Other: STA	\$ <u>87,700</u>	<u>not yet</u>

Leverage: Requested RIP Funds/Total Funding Needs $\$87,700 / \$877,000 = \mathbf{10\%}$

What alternative sources of funding have already been sought for this project? **None**

Project Cost

Project Component	Cost Estimate
Environmental Studies & Permits	\$
Plans, Specifications & Estimates	\$
Right of Way	\$
Construction – Vehicle Acquisition	\$ 877,000
for Caltrans projects only:	
R/W Support	\$
Construction Support	\$
Total	\$ 877,000

Project Readiness: Use “Project Milestone” section of Project Programming Request Form.

Does project have a completed Project Study Report **UTA : Not Completed Yet**
UTA will be performed in-house prior to the end of 2011.

Is project consistent with current Regional Transportation Plan? Yes X No _____

If no, has an RTP amendment been requested? _____

Is project identified in other plans? Yes X No _____ If yes, which one(s)? **MTA Vehicle Replacement Plan, Short Range Transit Development Plans, and Mendocino County Coordinated Public Transit/Human Service Transportation Plan.**

Will project implement a specific plan that has been developed for the area? Yes X No _____ If yes, which one? **MTA Vehicle Replacement Plan**

Environmental Clearance Status

NEPA and CEQA Status - **automatic**

Categorical Exemption X and Categorical Exclusion X

Adoption Date _____ Date of Filing _____

Permits Required **None** Status _____

If the project is on or adjacent to a highway, street, or road, what is the Average Daily Traffic (ADT) of the facility? **NA**

Is this project considered urgent? Yes X No _____ If yes, explain why. **Will be urgent in March 2016 because vehicles to be replaced will be expensive to maintain, less reliable and less comfortable.**

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	10/17/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
01						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MEN	County Wide			Mendocino Transit Authority		
				MPO	Element	
				Non-MPO	Mass Transit	
Project Mgr/Contact		Phone		E-mail Address		
Bruce Richard		707-234-6451		bruce@4mta.org		
Project Title						
Acquisition of Six Revenue Vehicles						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Vehicles acquired will serve locations throughout the County of Mendocino. Vehicles will replace similar vans that have reached the end of their useful lives.						
Component	Implementing Agency				Reimbursements	
PA&ED						
PS&E						
Right of Way						
Construction	Mendocino Transit Authority					
Legislative Districts						
Assembly:	First		Senate:	Second		
Congressional:	First					
Purpose and Need						
<p>Passenger carrying Public Transit vehicles must be replaced at or near the end of their useful lives in order to remain reliable, safe and reasonably inexpensive to operate and maintain. Six MTA 20-passenger vans will exceed six years of age, and probably 200,000 miles by the time this grant application is approved. That compares to the Federal Transit Administration official useful life of five years and 150,000 miles. MTA maintains a five-year vehicle replacement plan in order to track needs and to submit funding applications in a timely fashion,.</p>						
Project Benefits						
<p>By keeping the fleet at a reasonably young age, operating costs for fuel, maintenance labor and maintenance parts remain in check. Additionally, the comfort of the ride in terms of smoothness, softness of seats and sound level remain acceptable to our customers. That is attractive to existing and new riders, thus tending to increase ridership and fare revenue. In short, it's good for business.</p>						
Project Milestone						Proposed
Project Study Report Approved						2/29/11
Begin Environmental (PA&ED) Phase						na
Circulate Draft Environmental Document				Document Type	N/A	
Draft Project Report						na
End Environmental Phase (PA&ED Milestone)						na
Begin Design (PS&E) Phase						na
End Design Phase (Ready to List for Advertisement Milestone)						na
Begin Right of Way Phase						na
End Right of Way Phase (Right of Way Certification Milestone)						na
Begin Construction Phase (Contract Award Milestone)						09/01/15
End Construction Phase (Construction Contract Acceptance Milestone)						03/01/16
Begin Closeout Phase						03/01/16
End Closeout Phase (Closeout Report)						05/01/16

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/17/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	MEN	County Wide				
Project Title: Acquisition of Six Revenue Vehicles						

Proposed Total Project Cost									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					877,000			877,000	
TOTAL					877,000			877,000	

Fund No. 1:	Federal Transit Administration Section 5309								Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									FTA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					701,600			701,600	
TOTAL					701,600			701,600	

Fund No. 2:	STIP - RIP								Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									MCOG - CTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					87,700			87,700	
TOTAL					87,700			87,700	

Fund No. 3:	State Transit Assistance								Program Code
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									MTA - MCOG
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					87,700			87,700	
TOTAL					87,700			87,700	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/17/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	MEN	County Wide				
Project Title: Acquisition of Six Revenue Vehicles						

Fund No. 4:									Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									