

Project Nomination Sheet (Page B-1)
(dollars in thousands and escalated)

Date: 11-Dec-06

County	CT District	PPNO *	EA *	Region/MPO/TIP ID *	Implementing Agency
Mendocino	1	0125F	262000		Caltrans
Project Title:		Willits Bypass			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost							Project Total	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11+		
E&P (PA&ED)	9,053	1,412					10,465	
PS&E	9,941	1,159					11,100	
R/W SUP (CT) *	2,155						2,155	
CON SUP (CT) *					18,000		18,000	
R/W	23,012			12,988			36,000	
CON					278,640		278,640	
TOTAL	44,161	2,571		12,988	296,640		356,360	

Existing RTIP Funds							RTIP Program Code: **	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *						583	583	
R/W	14,012						14,012	
CON						17,310	17,310	
TOTAL	14,012					17,893	31,905	

Proposed RTIP Funds							RTIP Program Code: **	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *					583		583	
R/W	14,012						14,012	
CON					17,310		17,310	
TOTAL	14,012				17,893		31,905	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing ITIP Funds							ITIP Program Code: **	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)	5,721						5,721	
PS&E	3,299						3,299	
R/W SUP (CT) *	739						739	
CON SUP (CT) *						1,481	1,481	
R/W								
CON						34,693	34,693	
TOTAL	9,759					36,174	45,933	

Proposed ITIP Funds							ITIP Program Code: **	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)	5,721						5,721	
PS&E	3,299						3,299	
R/W SUP (CT) *	739						739	
CON SUP (CT) *					1,481		1,481	
R/W								
CON					34,693		34,693	
TOTAL	9,759				36,174		45,933	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines. ** Program Code provided by Caltrans

Existing 'Grandfathered STIP' Funds							GF Program Code: **	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)	3,332						3,332	
PS&E	6,642						6,642	
R/W SUP (CT) *	1,416						1,416	
CON SUP (CT) *						6,634	6,634	
R/W	9,000						9,000	
CON						55,936	55,936	
TOTAL	20,390					62,570	82,960	

Proposed 'Grandfathered STIP' Funds							GF Program Code: **	Comments:
Component	Prior	06/07	07/08	08/09	09/10	10/11	Total	
E&P (PA&ED)	3,332						3,332	
PS&E	6,642						6,642	
R/W SUP (CT) *	1,416						1,416	
CON SUP (CT) *					6,634		6,634	
R/W	9,000						9,000	
CON					55,936		55,936	
TOTAL	20,390				62,570		82,960	

The CTC STIP Guidelines and a template of the STIP fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

Reformatted Version 11/04/03

Project Nomination Sheet (Page B-2)
(dollars in thousands and escalated)

Date: 11-Dec-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Mendocino	1	0125F	262000		Caltrans
Project Title:		Willits Bypass			

Comments

Existing Non-STIP Funding - Contributor 1								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON						6,250	6,250	
TOTAL						6,250	6,250	
Proposed Non-STIP Funding - Contributor 1								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W				6,250			6,250	
CON								
TOTAL				6,250			6,250	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 2								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W				6,738			6,738	
CON					143,262		143,262	
TOTAL				6,738	143,262		150,000	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 3								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)		1,200					1,200	
PS&E		985					985	
R/W SUP (CT) *								
CON SUP (CT) *					7,907		7,907	
R/W								
CON								
TOTAL		2,185			7,907		10,092	

STIP IIP Augmentation @ 85% to fully fund existing programmed support components.

Additional Funding Needs (funding needs not yet committed)								13/14 and Beyond	Project Total
Component	Prior	06/07	07/08	08/09	09/10	10/11	11/12	12/13	
E&P (PA&ED)									
PS&E									
R/W SUP (CT) *									
CON SUP (CT) *									
R/W									
CON									
TOTAL									

The CTC STIP Guidelines and a template of the STIP fund sheet are available at: <http://www.dot.ca.gov/hq/transprog/stip.htm>

Reformatted Version 11/04/03

Project Nomination Sheet (Page B-3)
(dollars in thousands and escalated)

Date: 11-Dec-06

County	CT District	PPNO	EA	Region/MPO/TIP ID	Implementing Agency
Mendocino	1	0125F	262000		Caltrans
Project Title:		Willits Bypass			

Comments

Existing Non-STIP Funding - Contributor 4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 4								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)		212					212	STIP RIP Augmentation @ 15% to fully fund existing programmed support components.
PS&E		174					174	
R/W SUP (CT) *								
CON SUP (CT) *					1,395		1,395	
R/W								
CON								
TOTAL		386			1,395		1,781	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 5								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 5								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								Other future funding source (2008 STIP)
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON					27,439		27,439	
TOTAL					27,439		27,439	

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans - See Section 47 & 50 of CTC adopted STIP Guidelines.

Existing Non-STIP Funding - Contributor 6								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								
Proposed Non-STIP Funding - Contributor 6								Agency:
Component	Prior	06/07	07/08	08/09	09/10	10/11+	Total	Fund Type:
E&P (PA&ED)								
PS&E								
R/W SUP (CT) *								
CON SUP (CT) *								
R/W								
CON								
TOTAL								

* NOTE: Each Non-STIP Contributing Agency and Fund Type must be identified separately. Use additional sheets for additional Non-STIP fund sources

COMMENTS: