



MENDOCINO COUNCIL OF GOVERNMENTS

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www.mendocinocog.org

NEPHELE BARRETT, EXECUTIVE DIRECTOR

Administration: Suite B
(707) 463-1859
Transportation Planning: Suite G
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AGENDA

Monday, August 12, 2024 at 1:30 p.m.

Primary Location:

County Administration Center, Board of Supervisors Chambers
Room 1070, 501 Low Gap Road, Ukiah

Teleconference Locations:

Fort Bragg City Hall, 416 N. Franklin St., Fort Bragg
Point Arena City Hall, 451 School St., Point Arena

General Public Teleconference:

Zoom videoconference link is provided by request. Please submit access request to info@mendocinocog.org or call MCOG Administration at (707) 463-1859.

Audio Call-in Option: 1 (669) 900-6833 (in CA)
Meeting ID: 853 6289 0014 Passcode: 713841

Attachments Posted

[Board of Directors - Mendocino Council of Governments \(mendocinocog.org\)](http://www.mendocinocog.org)

Additional Media

For live streaming and later viewing:

[Mendocino County Video](http://www.mendocinocog.org) or find
[YouTube link at http://www.mendocinocog.org under Meetings](http://www.mendocinocog.org)

The Mendocino Council of Governments (MCOG) meets as the Board of Directors of:
Mendocino Regional Transportation Planning Agency (RTPA) and
Mendocino County Service Authority for Freeway Emergencies (SAFE)

NOTICE: Mendocino Council of Governments meets in person, in a hybrid format. Staff and a potential quorum meet in the Board of Supervisors chambers in Ukiah. Also, board members join remotely by teleconference (audio and video) from City Hall locations in Fort Bragg and Point Arena. Policy Advisory Committee member(s) will join from Caltrans District 1 office in Eureka. The general public may join from any of these posted locations or by calling in to the teleconference.

Several ways to make public comments to MCOG's Board of Directors are available:

- In advance of the meeting: comments may be sent by email to info@mendocinocog.org or by using the form at <https://www.mendocinocog.org/contact-us>, to be read aloud into the public record. Please submit by 10:00 a.m. on the meeting date to ensure comments are received timely, and include the agenda item number(s) addressed.
- During the meeting: make oral comments in person, or on the conference call by phone or video, when public comment is invited by the Chair.

Thanks to all for your interest and cooperation.

NOTE: All items are considered for action unless otherwise noted.

1. Call to Order and Roll Call
2. Assembly Bill 2449 Notifications and Considerations – *to receive and address requests from Board members to participate in the meeting from a non-posted location, subject to conditions set forth in AB 2449*
3. Convene as RTPA
4. Recess as RTPA – Reconvene as Policy Advisory Committee

CONSENT CALENDAR

The following items are considered for approval in accordance with Administrative Staff, Committee, and/or Directors' recommendations and will be enacted by a single motion. Items may be removed from the Consent Calendar for separate consideration, upon request by a Director or citizen.

5. Approval of June 3, 2024 Minutes
6. Approval of Professional Services Agreement with Dow & Associates to Provide Administrative & Fiscal Services to MCOG for Fiscal Years 2024/25 through 2028/29
7. Approval of Professional Services Agreement with Davey-Bates Consulting to Provide Planning Services to MCOG for Fiscal Years 2024/25 through 2028/29
8. Approval of First Amendment to Fiscal Year 2024/25 Transportation Planning Overall Work Program (OWP)
9. Adoption of Resolution #M2024-___* Approving Mendocino Transit Authority's Grant Application for Federal Transit Administration (FTA) Section 5311 Non-Urbanized Program Annual Regional Apportionment for Transit Operating Assistance
10. Appointments to Social Services Transportation Advisory Council (SSTAC)
11. Award of Fiscal Auditor Engagement for MCOG and Mendocino Transit Authority Audits, Fiscal Years 2023/24 through 2027/28

PUBLIC EXPRESSION – *Please refer to notice at top of this Agenda.*

12. Participation is welcome in Council meetings. Comments will be limited to three minutes per person and not more than ten minutes per subject, so that everyone can be heard. "Public Expression" time is limited to matters under the Council's jurisdiction that may not have been considered by the Council previously and are not on the agenda. No action will be taken. Members of the public may comment also during specific agenda items when recognized by the Chair.

REGULAR CALENDAR

13. Presentation and Discussion: Gualala Downtown Streetscape Enhancement Project – *Caltrans District 1*
14. Approval of Reallocation of Regional Early Action Planning (REAP) Program Grant Funds
15. Discussion of RuralREN-North Status and Program Implementation

RATIFY ACTION

16. Recess as Policy Advisory Committee – Reconvene as RTPA – Ratify Action of Policy Advisory Committee

REPORTS

17. Reports – Information – *No Action*
 - a. Caltrans District 1 – Projects Update and Information
 - b. Mendocino Transit Authority

- c. Great Redwood Trail Agency
- d. MCOG Staff - Summary of Meetings
- e. MCOG Administration Staff – *verbal reports*
 - i. Status of FY 2022/23 Local Transportation Funds Eligibility Finding per Fiscal Audit and 2024/25 Budget Allocating Resolution – *Mendocino Transit Authority*
 - ii. Caltrans Hopland ADA Project
 - iii. Miscellaneous
 - iv. Next Meeting Date – Monday, October 7, 2024 – Optional Transportation Tour TBD
- f. MCOG Planning Staff – *verbal reports*
 - i. Work Element 5 – Mendocino County Sea Level Rise Roadway Impact Study
 - ii. Work Element 9 - Noyo Harbor Multimodal Circulation Plan
 - iii. Work Element 10 - Local Road Safety/Action Plans Update
 - iv. Miscellaneous
- g. MCOG Directors
- h. California Association of Councils of Governments (CALCOG) Delegates

ADJOURNMENT

18. Adjourn

AMERICANS WITH DISABILITIES ACT (ADA) and TRANSLATION REQUESTS

Persons who require special accommodations, accessible seating, or documentation in alternative formats under the Americans with Disabilities Act, or persons who require interpretation services (free of charge) are advised to contact the MCOG office at (707) 463-1859, **at least five days** before the meeting.

Las personas que requieren alojamiento especial, asientos accesibles, o documentación en formatos alternativos de acuerdo con la Ley de Estadounidenses con Discapacidades, o personas que requieren servicios de interpretación (sin cargo) deben comunicarse con MCOG (707) 463-1859, por lo menos cinco días antes de la reunión.

ADDITIONS TO AGENDA

The Brown Act, Section 54954.2, states that the Board may take action on off-agenda items when:

- a) a majority vote determines that an “emergency situation” exists as defined in Section 54956.5, **or**
- b) a two-thirds vote of the body, or a unanimous vote of those present, determines that there is a need to take immediate action **and** the need for action arose after the agenda was legally posted, **or**
- c) the item was continued from a prior, legally posted meeting not more than five calendar days before this meeting.

CLOSED SESSION

If agendaized, MCOG may adjourn to a closed session to consider litigation or personnel matters (i.e. contractor agreements). Discussion of litigation or pending litigation may be held in closed session by authority of Govt. Code Section 54956.9; discussion of personnel matters by authority of Govt. Code Section 54957.

POSTED 8/6/2024

* Next Resolution Number: M2024-09



August 6, 2024

To: MCOG Board of Directors
From: Janet Orth, Deputy Director & CFO
Subject: Consent Calendar of August 12, 2024

The following agenda items are recommended for approval/action.

5. Approval of June 3, 2024 Minutes – *attached*
6. Approval of Professional Services Agreement with Dow & Associates to Provide Administrative & Fiscal Services to MCOG for Fiscal Years 2024/25 through 2028/29. On April 15, 2024, the Executive Committee recommended approval of the Dow & Associates proposal. On May 6, the Board of Directors directed the procurement consultant, Regional Analysis & Planning Services (RAPS) to negotiate a contract. Attached is RAPS' report recommending approval of the final draft contract (attached separately). This agreement has been reviewed by County Counsel's office and approved as to form. Maura Twomey and Diane Eidam will be available for questions.
7. Approval of Professional Services Agreement with Davey-Bates Consulting to Provide Planning Services to MCOG for Fiscal Years 2024/25 through 2028/29. On April 15, 2024, the Executive Committee recommended approval of the DBC proposal. On May 6, the Board of Directors directed the procurement consultant, Regional Analysis & Planning Services (RAPS) to negotiate a contract. Attached is RAPS' report recommending approval of the final draft contract (attached separately). This agreement has been reviewed by County Counsel's office and approved as to form. Maura Twomey and Diane Eidam will be available for questions.
8. Approval of First Amendment to Fiscal Year 2024/25 Transportation Planning Overall Work Program (OWP) – This routine amendment will reprogram funds unexpended in 2023/24 and carried over. At this writing, staff is finalizing the package.
– *Staff report and amended financial summaries to follow under separate cover*
9. Adoption of Resolution Approving Mendocino Transit Authority's Grant Application for Federal Transit Administration (FTA) Section 5311 Non-Urbanized Program Annual Regional Apportionment for Transit Operating Assistance – This is a routine matter requiring MCOG's approval. Mendocino Transit Authority is eligible for these funds, and staff finds that MTA meets program requirements. The estimated apportionment available to Mendocino County is \$738,115 for FFY 2024 (as reflected in MCOG's budget). Apportionments are up significantly since passage of the Bipartisan Infrastructure Law.
– *Staff report, resolution and table are attached.*
10. Appointments to Social Services Transportation Advisory Council (SSTAC)
The SSTAC made nominations to appoint three members to fill vacancies. – *Staff report and roster attached*

11. Award of Fiscal Auditor Engagement for MCOG and Mendocino Transit Authority Audits, Fiscal Years 2023/24 through 2027/28 – Staff issued a Request for Proposals, following national best practices. There was one response to the RFP, from MCOG's most recent CPA auditor. Staff recommends award of the fiscal audit engagement contracts for the year ended June 30, 2024 to O'Connor & Company and to authorize MCOG's Executive Director or designee to execute annual agreements for up to a total of five years, consistent with the fee proposals received. The budget is \$26,000 of local funds. The proposed cost is \$12,360 for MCOG's audit and \$13,390 for MTA's, with no increase over the past year and no increase proposed over the five-year period. – *Staff report attached.*

MENDOCINO COUNCIL OF GOVERNMENTS

MINUTES

Monday, June 3, 2024

Primary Location:

County Administration Center, Board of Supervisors Chambers
Room 1070, 501 Low Gap Road, Ukiah

Teleconference Locations:

Fort Bragg City Hall, 416 N. Franklin St., Fort Bragg
Point Arena City Hall, 451 School St., Point Arena
Caltrans District 1, 1656 Union St., Eureka

General Public Teleconference by Zoom

ADDITIONAL MEDIA:

[Mendocino County Video](http://www.mendocinocog.org) or find
[YouTube link at http://www.mendocinocog.org under Meetings](http://www.mendocinocog.org)

The Mendocino Council of Governments (MCOG) meets as the Board of Directors of:

Mendocino Regional Transportation Planning Agency (RTPA) and
Mendocino County Service Authority for Freeway Emergencies (SAFE)

1. Call to Order and Roll Call. The meeting was called to order at 1:34 p.m. with Directors present: John Haschak, Mike Carter, and Josefina Duenas in Ukiah; Bernie Norvell and Dan Gjerde in Fort Bragg; and Dean Meester for Caltrans/PAC in Eureka (not voting). Chair Gjerde presiding. PAC member Tatiana Ahlstrand was excused by prior arrangement. Directors Greta Kanne and Jeff Hansen were absent.

Guests: Stephen Kullman and Patricia Terry of Redwood Coast Energy Authority were present on the teleconference as a resource for Agenda #12.

Staff present in Ukiah: Nephele Barrett, Executive Director; Janet Orth, Deputy Director & CFO; Loretta Ellard, Deputy Planner; Michael Villa, Project Coordinator; and Jody Lowblad, Administrative Assistant.

Staff present by Zoom: Lisa Davey-Bates, Transportation Planner; James Sookne, Program Manager.

2. Assembly Bill 2449 Notifications and Considerations. This item is to receive and address requests from Board members to participate in the meeting from a non-posted location, subject to conditions set forth in AB 2449. There were no such requests.

3. Convene as SAFE – Service Authority for Freeway Emergencies

- a. Report of Motorist Aid Call Box Program Status. Executive Director Barrett summarized her written staff report. Currently the SAFE is in process of upgrading call boxes, though spare parts are not easily available, so out-of-service “bagged” boxes may be seen on the highways. CASE Systems, the contractor, was recently acquired by Knightscope, a security and robotics company. A number of boxes remain in need of 4G radio upgrades and/or maintenance, including satellite boxes. Staff will be working with Knightscope to resolve these. There are few if any other firms providing these services, so staff hopes to return to normal operations soon. There were no Board questions or discussion. No action was taken.

- b. Adoption of FY 2024/25 Mendocino SAFE Budget. Project Coordinator Villa reviewed his written staff report, describing the SAFE enabling legislation, purpose and funding source, \$1 per vehicle registration fee collected by California Department of Motor Vehicles (DMV). He noted total revenues and expenditures budgeted, including estimated carryover funds. Revenues have been steady for many years. Expenditures are detailed in the budget. The planning contractor, Davey-Bates Consulting (DBC) anticipates unused funds at the end of the current contract period, September 30, 2024, will be returned to the SAFE fund balance. 31 callbox upgrades are needed, with 20 budgeted in the coming fiscal year, assuming the equipment is available. Board questions and discussion included:

Director Haschak asked about the difference between budget and actual expenses over the past two years, and how much SAFE would actually spend in the next year. Mr. Villa expected some carryover and hoped that upgrade installations could be fully expended. Ms. Barrett explained budgeted items are maximum amounts, including cumulative prior-year balances carried forward resulting from lack of available parts for timely system upgrades, and savings from repurposed spare parts released by other SAFE agencies. It is likely the estimated \$208,000 expense budget will be less, though unknown at this point. Some uncertainties remain due to supply chain and a new service contractor. Director Haschak commented that the work needs to be done, while keeping to a sustainable budget.

The Chair called for public comment, with none heard.

Upon motion by Carter, second by Haschak, and carried unanimously on roll call vote (5 Ayes – Haschak, Carter, Norvell, Duenas and Gjerde; 0 Noes; 0 Abstaining; 2 Absent – Kanne and Hansen): IT IS ORDERED that the FY 2024/25 SAFE Program Budget is approved as recommended by staff.

4. Recess as SAFE – Convene as RTPA

5. Recess as RTPA – Reconvene as Policy Advisory Committee

6 - 8. Consent Calendar. Director Carter suggested a minor amendment for proper name format on Page 2, Agenda #9, Public Expression, revised to “Steve Henderson, a.k.a. Gizmo.” There were no objections. **Upon motion** by Carter, second by Haschak, and carried unanimously on roll call vote (5 Ayes – Haschak, Carter, Norvell, Duenas and Gjerde; 0 Noes; 0 Abstaining; 3 Absent – Kanne, Hansen and Ahlstrand): IT IS ORDERED that consent items are approved.

6. Approval of May 6, 2024 Minutes – as amended

7. Approval of May 2, 2023 Transit Productivity Committee Minutes – as written

8. Adoption of Resolution Reprogramming MTA’s FY 2021/22 Project List for a New FY 2024/25 Project Under the California State of Good Repair Program, Superseding Resolution #M2021-13 – Mendocino Transit Authority – replacement vehicles

Resolution No. M2024-02

Reprogramming MTA’s FY 2021/22 Project List for a
New FY 2024/25 Project Under the California State of Good Repair Program
Superseding Resolution #M2021-13
(Reso. #M2024-02 is incorporated herein by reference)

9. Public Expression. Steve Henderson, a.k.a. Gizmo, spoke in recognition of public transit and school bus drivers.

10. Fiscal Year 2024/25 RTPA and COG Budget. Ms. Orth referred to her written staff report, summarizing final notes and changes since the May draft budget workshop. The budget package was made available as a separate electronic document along with the agenda packet, with print copies available by request. Total revenues come to \$16,442,032 and total proposed allocations \$9,849,165. A substantial amount remains for later allocation, primarily due to delay of the State budget in releasing the new Senate Bill 125 formula transit capital funds (\$5.3 million in this budget). She and Ms. Barrett explained how this affected the Administration budget’s funding sources, with some flexibility as shown in the allocating resolution’s Exhibit A.

Public transit allocations are as recommended during budget development, though a budget amendment is now anticipated to reallocate an estimated \$1,750,000 of Local Transportation Funds as a result of federal Covid-relief funds received by MTA, identified in FY 2022/23 fiscal audits. Ms. Barrett added that once this is resolved in the coming year, MTA plans to request that MCOG amend its SB 125 allocation plan to claim remaining funds and address an operations shortfall.

The final budget proposal was recommended by the Executive Committee, Technical Advisory Committee, Transit Productivity Committee, Social Services Transportation Advisory Council and staff. In Board discussion, Director Haschak asked about the significant funding cut to Senior Centers transportation programs. Staff reported hosting a workshop on May 30, so the directors have been informed and relief options will be explored. MCOG cannot directly provide funding, only allocate certain funds through MTA, who contracts with the centers for services.

The Chair invited public comments; none were made.

Upon motion by Haschak, second by Carter, and carried unanimously on roll call vote (5 Ayes – *Haschak, Carter, Norvell, Duenas and Gjerde*; 0 Noes; 0 Abstaining; 3 Absent): **IT IS ORDERED** that the following six resolutions are adopted as recommended by staff and committees:

- a. Adoption of Resolution Allocating Fiscal Year 2024/25 Funds and 2023/24 Carryover Funds for Administration, Bicycle & Pedestrian Facilities, Planning, and Reserves

Resolution No. M2024-03

Allocating Fiscal Year 2024/25 Funds and 2023/24 Carryover Funds for Administration, Bicycle & Pedestrian Facilities, Planning and Reserves
(Reso. #M2024-03 is incorporated herein by reference)

Local Transportation Fund (LTF)		
LTF Reserve	247,368	
MCOG Administration & Other Direct Costs	554,900	
2% Bicycle & Pedestrian	73,770	
Planning Program – new funds	127,301	
Planning Program – carryover	59,028	
Total LTF		1,062,367
Surface Trans. Block Grant Program – Admin.		115,803
ATP Infrastructure Grants – Admin.		1,422,305
Complete Streets Program – Admin.		1,104,114
PPM Funds - Planning		288,042
RPA Funds - Planning		363,000
FTA Grant - Planning		132,795
Total Allocations		4,488,426

- b. Adoption of Resolution Finding That There Are Unmet Transit Needs That Are Reasonable To Meet for Fiscal Year 2024/25

Resolution No. M2024-04

Finding That There Are Unmet Transit Needs That Are Reasonable To Meet for Fiscal Year 2024/25

(Reso. #M2024-04 is incorporated herein by reference)

#S-1	Service/micro transit for Covelo and Laytonville – contingent on SB 125 funding availability
#P-3	Evening service 6pm to 10pm for all routes, primarily in Ukiah – Ukiah service is reasonable contingent on funding partnership with Mendocino College

c. Adoption of Resolution Allocating Fiscal Year 2024/25 Local Transportation Funds and State Transit Assistance to Mendocino Transit Authority

Resolution No. M2024-05

Allocating Fiscal Year 2024/25 Local Transportation Funds and State Transit Assistance to Mendocino Transit Authority

(Reso. #M2024-05 is incorporated herein by reference)

Local Transportation Fund (LTF)		
MTA Operations	2,721,637	
Unmet Transit Needs	0	
Senior Center Operations	518,407	
Transit Planning	0	
Total LTF		3,240,044
State Transit Assistance (STA)		
MTA Operations	1,197,778	
MTA & Senior Center Capital	0	
Capital Reserve Fund	0	
Total STA		1,197,778
Capital Reserve Program		
Current Year - MTA	0	
Current Year – Senior Centers	0	
Long Term – MTA and Seniors	0	
Total Capital Reserve		0
Total Transit Allocations		4,437,822

d. Adoption of Resolution Allocating Surface Transportation Block Grant Program Funds for Fiscal Year 2024/25 MCOG Partnership Funding Program, Local Assistance, and Distribution By Formula To Member Agencies

Resolution No. M2024-06

Allocating Surface Transportation Block Grant Funds for Fiscal Year 2024/25 MCOG Partnership Funding Program, Local Assistance, and

Distribution by Formula To Member Agencies

(Reso. #M2024-06 is incorporated herein by reference)

MCOG Partnership Funding Program		100,000
Local Assistance – Project Delivery		90,000
Formula Distribution to Members		
Mendocino County DOT	184,223	
City of Ukiah	247,924	
City of Fort Bragg	165,534	
City of Willits	155,368	

City of Point Arena	102,689	
Total Formula Distributions		855,738
Total RSTP Allocations		1,045,738

- e. Adoption of Resolution Allocating Fiscal Year 2023/24 Carryover Regional Early Action Planning (REAP) Program Grant Funds for FY 2024/25

Resolution No. M2024-07

Allocating Fiscal Year 2023/24 Carryover Regional Early Action Planning (REAP) Program Grant Funds for FY 2024/25
(Reso. # M2024-07 is incorporated herein by reference)

MCOG Grant Administration & Management		15,417
Formula Distribution to Members		
County of Mendocino	125,051	
City of Ukiah	0	
City of Fort Bragg	46,410	
City of Willits	0	
City of Point Arena	0	
Total Formula Distributions		171,461
Total REAP Allocations		186,878

- f. Adoption of Resolution Allocating Fiscal Year 2024/25 Funds for SB 125 Formula-Based Transit & Intercity Rail Capital Program (TIRCP) and Zero Emission Transit Capital Program (ZETCP)

Resolution No. M2024-08

Allocating SB 125 Formula-Based TIRCP and ZETCP Funds for Fiscal Year 2024/25
(Reso. # M2024-08 is incorporated herein by reference)

MCOG Administration & Management – Year 1	27,659	
MCOG Administration & Management – Balance	82,977	
Total MCOG Administration & Management		110,636
Mendocino Transit Authority for multi-year project, pending claim procedures	5,325,866	
Total FY 2024/25 TIRCP and ZETCP Allocations		27,659

11. Acceptance of Transit Productivity Committee Report of May 2, 2024 – Annual Transit Performance Review. Ms. Orth reported the recommendation, summarizing her written report. No changes were recommended to MCOG’s adopted Transit Performance Standards. The most recent adjustment was to Passengers per Hour, and the TPC agreed to allow more time to rebuild ridership post-pandemic before making any further changes to those targets. She briefly covered the other adopted standards, which are working well with annual administrative adjustments per policy.

In the annual performance review, the data showed level results or better, as calculated in tables provided in the agenda packet along with staff report summarizing results. Notably, all service types showed a drop in costs. The TPC recommended that MCOG be aware of opportunities to support and market specialized transportation services provided by the Senior Centers to help increase ridership.

The Chair invited public comments, hearing none.

Upon motion by Haschak, second by Carter, and carried unanimously on roll call vote (5 Ayes – Haschak, Carter, Norvell, Duenas and Gjerde; 0 Noes; 0 Abstaining; 3 Absent): IT IS ORDERED that: 1) MCOG’s 2024 Transit Performance Standards are approved as presented;

- 2) the committee’s report of Annual Transit Performance Review through December 31, 2023 is accepted, noting improvement in fixed route performance, maintenance of effort by DAR and by Senior Centers specialized services as a whole, and cost reduction for all service types over the past year;

Service Type	2023	3-Year Average
Dial-A-Ride (DAR) maintained same 3-year average; Farebox slipped in 2023 but met Cost per Passenger, for equivalent 2 of 4 annual result	2 of 4	2 of 3
Short Distance Bus Routes maintained the same 3-year average, also met Cost/Hr in 2023, improving annual performance	2 of 3	2 of 3
Long Distance Routes dropped from 3 of 3 to 1 of 4 in 3-year average, meeting just Farebox; and met Cost per Passenger in 2023, improving annual result	2 of 4	1 of 4
Senior Centers maintained the same 3-year average; Farebox slipped in 2023 but met Cost per Hour, for equivalent 1 of 4 annual result	1 of 4	2 of 3

- 3) the committee’s recommendation is taken under advisement of opportunities to support and market specialized transportation services provided by the Senior Centers to help increase ridership.

12. Discussion/Consideration of RuralREN (Regional Energy Network) Developments. Ms. Barrett summarized her report, including the Petition for Modification by Redwood Coast Energy Authority (RCEA) to the California Public Utilities Commission (CPUC), other petitions and responses, and a new Administrative Law Judge’s Ruling Seeking Comment on Potential Path Forward for Rural Regional Energy Network. This last proposal would divide the RuralREN into two separate entities, RREN North and RREN Central. MCOG had taken a neutral position during this period. To make official comments, due June 14, it is necessary to file a motion for party status. A new RREN North program could start in January at earliest.

Mr. Kullman and Ms. Terry of RCEA were on hand for questions. Board discussion included:

- Would there be approximately same amount of money for Mendocino County as before? The proposal was a little higher, since the original business plan was not quite adequate to meet needs with MCOG as a subcontractor. With MCOG as a full members under the ALJ proposal, the underfunding would be addressed; this would remain to be resolved with other regional partners to the REN. (Gjerde, Barrett)
- Would MCOG be a full partner? RCEA would agree to that if MCOG so desires. Staff’s report was accurate. Concerning a breakdown of funds among partners, in refiguring the budget, RCEA did increase the allocation for MCOG from the original business plan that was filed. (Haschak, Kullman)
- Good news that MCOG would become a full partner in a new configuration. (Gjerde)
- This will serve the northern part of the state better and be a more manageable program, even though it has been a bit painful to reach this point. A new RuralREN North entity will be more truly rural than before. (Kullman, Barrett)

There was no public comment on this item.

Upon motion by Haschak, second by Carter, and carried unanimously on roll call vote (5 Ayes – Haschak, Carter, Norvell, Duenas and Gjerde; 0 Noes; 0 Abstaining; 3 Absent): IT IS ORDERED that staff is authorized to file a Motion for Party Status and submit comments to the California Public Utilities Commission on the Administrative Law Judge’s ruling of May 21, 2024 by the June 14, 2024 deadline.

13. Consideration of Letter to Support Implementation of Roadside Wildfire Prevention Measures for Trailers in California. Ms. Orth introduced Steve Henderson, a.k.a. Gizmo, who made the proposal and had authored a sample letter, provided in the agenda packet. He demonstrated the proper way to attach a trailer with ball-type drawbar style connection. As a volunteer firefighter, he has seen failures from improper installation, causing chain dragging and ignition from sparks. Educational information is needed at point of sale, using a QR code to access best practices. This and other measures, such as a compliance sticker to enforce existing California regulatory code, would address much of the “miscellaneous” category of causes of roadside wildfires in the state.

Chair Gjerde thanked Mr. Henderson for bringing this to everyone’s attention and supported sending a letter to DMV and others as proposed, with minor changes such as adding California Highway Patrol (CHP) to the distribution. Additional recipients were mentioned in discussion.

Director Haschak also thanked Henderson for his work on this issue to date and agreed with the need for action, advising that staff assist with drafting a support letter. Discussion followed on Henderson’s additional recommendation to repurpose fire hoses for covering trailer chains.

A motion was made by Director Norvell, seconded by Director Haschak to send a letter of support as proposed. **Discussion on the motion:** Director Carter advised requesting that DMV hand out information rather than CHP, so that everyone receives information while purchasing a trailer or renewing a license, rather than at random stops, noting that CHP motorcycle officers have limited space to carry materials. He objected to the term “mandatory” for CHP traffic stops, otherwise was in support. Ms. Barrett stated that normally this level of detail would not be included in a support letter. Director Gjerde asked to clarify the motion authorizes staff to prepare a letter and does not need to come back to Board; the motion maker concurred. Director Haschak was confident that staff would draft an acceptable letter. There was no public comment.

The motion carried unanimously on roll call vote (*5 Ayes – Haschak, Carter, Norvell, Duenas and Gjerde; 0 Noes; 0 Abstaining; 3 Absent*): IT IS ORDERED that staff is directed to send a letter to the following agencies in support of wildfire safety measures for trailers sold in California:

- Department of Motor Vehicles (DMV) Safety Division
- California Department of Highway Patrol (CHP)
- California Insurance Commissioner
- Caltrans Safety Programs
- Senator Mike McGuire
- Assemblymember Jim Wood
- Various Mendocino County fire authorities

14. Recess as Policy Advisory Committee – Reconvene as RTPA – Ratify Action of Policy Advisory Committee. **Upon motion** by Haschak, second by Carter, and carried unanimously on roll call vote (*5 Ayes – Haschak, Carter, Norvell, Duenas and Gjerde; 0 Noes; 0 Abstaining; 2 Absent*): IT IS ORDERED that the actions taken by the Policy Advisory Committee are ratified by the MCOG Board of Directors.

15. Reports - Information

- a. Caltrans District 1 – Projects Update and Information. Planner Dean Meester noted the Milestone report provided in the agenda packet.
- b. Mendocino Transit Authority. Executive Director Jacob King stated no report this month.
- c. Great Redwood Trail Agency. Director Haschak reported a meeting was held May 16 and that the Draft Master Plan was still open for public comment.

- d. MCOG Staff - Summary of Meetings. Ms. Barrett referred to the written report.
- e. MCOG Administration Staff
 - i. *Status of Staffing Contracts Negotiated by the Procurement Consultant, Regional Analysis & Planning Services (RAPS) – to August 12 meeting*. Ms. Barrett reported briefly that the consultant had stated last meeting that contracts would be ready for approval today, however that timeline did not allow for legal counsel review. The contracts are expected to be ready for the next meeting agenda.
 - ii. *Miscellaneous*. None.
 - iii. *Next Meeting Date* – Monday, August 12, 2024 (Note second Monday of the month).
- f. MCOG Planning Staff
 - i. *Work Element 9 - Noyo Harbor Multimodal Circulation Plan*. Deputy Planner Ellard gave an update on this project. She had expected a consultant to be under contract by now; this was delayed for an extra step to interview the top two proposers. Staff is now in final negotiations with the top-ranked proposer and expects to execute a contract in a week or so, followed by a kickoff meeting. A key component will be public outreach, which will be coordinated with the Noyo Harbor Blue Economy effort now underway. The project is anticipated to take about a year and a half to conduct.
 - ii. *Work Element 10 - Update/Expand Local Road Safety/Action Plans*. Ms. Ellard reported this project is wrapping up. Since last reported, two in-person stakeholder workshops and one virtual were held. Attendance has been low although advertised. One board member attended each, along with local agency staff and a few public members. The project team and member agencies will meet next and plans are to be completed by end of June, with presentations to each city council and the Board of Supervisors. This will put the local agencies in a good position to apply for the next rounds of federal highway safety and safe streets grants.
 - iii. *Miscellaneous*. None.
- g. MCOG Directors. None.
- h. California Association of Councils of Governments (CALCOG) Delegates. Director Haschak reported that CALCOG met May 22 in Sacramento for Legislative Day lobbying, which included a hybrid teleconference board meeting he was able to attend. They discussed SB 125 and other State budget updates.

16. Adjournment. The meeting was adjourned at 3:05 p.m.

Submitted: NEPHELE BARRETT, EXECUTIVE DIRECTOR

By Janet Orth, Deputy Director & CFO

REGIONAL ANALYSIS & PLANNING SERVICES, INC.

A non-profit corporation chartered by the Association of Monterey Bay Area Governments

24580 Silver Cloud Court, Monterey, CA 93940
P.O. Box 2453, Seaside, CA 93955-2453

(831) 883-3750
FAX (831) 883-3755

Meeting Date: August 12, 2024

TO: Mendocino Council of Governments Board of Directors

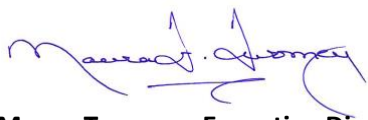
SUBJECT: Mendocino Council of Governments Agreement for Professional Services

The Mendocino Council of Governments (MCOG) Board of Directors engaged the services of RAPS to conduct the Agency's procurement for Administrative and Fiscal Staffing Services in accordance with state and federal requirements.

On May 6, 2024, the MCOG Executive Committee recommended that the full Board award the contract to Dow & Associates. The Board approved the recommendation and directed RAPS to negotiate the agreement.

The final draft of the agreement for Administrative and Fiscal Staffing Services is attached.

RAPS recommends that the MCOG Board of Directors Board approve the attached agreement and direct the Chair to sign and execute the document.



Maura Twomey, Executive Director
Regional Analysis and Planning Services (RAPS)

Attachment

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TO: Mendocino Council of Governments Board of Directors

SUBJECT: Mendocino Council of Governments Agreement for Professional Services

The Mendocino Council of Governments (MCOG) Board of Directors engaged the services of RAPS to conduct the Agency's procurement for Planning Services in accordance with state and federal requirements.

On May 6, 2024, the MCOG Executive Committee recommended that the full Board award the contract to Davey-Bates Consulting. The Board approved the recommendation and directed RAPS to negotiate the agreement.

The final draft of the agreement for Planning Services is attached.

RAPS recommends that the MCOG Board of Directors Board approve the attached agreement and direct the Chair to sign and execute the document.



Maura Twomey, Executive Director
Regional Analysis and Planning Services (RAPS)

Attachment



MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 9
Consent Calendar
MCOG Meeting
8/12/2024

STAFF REPORT

TITLE: Approval of Mendocino Transit Authority's Grant Application for Federal Transit Administration (FTA) Section 5311 Non-Urbanized Program - Annual Regional Apportionment for Transit Operating Assistance

SUBMITTED BY: Janet Orth, Deputy Director & CFO

DATE PREPARED: 7/30/2024

BACKGROUND:

Mendocino Transit Authority (MTA) has applied to Caltrans for funds available under the Federal Transit Administration (FTA) Section 5311 Non-Urbanized Program for Federal Fiscal Year 2024. The estimated amount of Mendocino County's regional apportionment is \$738,115. Applications were due by May 30, 2024.

“On April 4, 2024, FTA announced \$20.5 billion in federal funding available to support public transportation throughout the country, the latest tranche of support made possible thanks to the [Bipartisan Infrastructure Law](#). The funding to states, urbanized areas and tribal governments is based on statutory formulas set in law and represent a full year of federal support for transit.”

Source: [Current Apportionments | FTA \(dot.gov\)](#)

MTA is a sub-recipient under MCOG as the regional agency. The funds can be used for operating, capital or planning. The proposed project consists of transit operations that the program is meant to assist in rural areas. Staff is not aware of any other claims. Eligible applicants must provide transit to the general public. Note that MTA is the designated Consolidated Transportation Services Agency for the region.

Executive Director Barrett's signature on the Certifications and Assurances represents MCOG's understanding that MTA complies with certain standard requirements related to local funding match availability, coordination with public transportation stakeholders, and STIP requirements. (Certification statements are available by request.)

This has been considered a routine item with no reason to withhold support. Also note that when allocating Local Transportation Funds, the Transportation Development Act (TDA) requires a finding by MCOG of whether MTA is making full use of available federal funds.

ACTION REQUIRED:

Adopt the resolution to program these funds for MTA's Operating Assistance.

ALTERNATIVES:

If MCOG does not approve this action, MTA will not receive the federal operating assistance for which they are eligible. If another eligible recipient or subrecipient were to make a claim under this year's program, it would need to have been submitted by the May 30 due date in Caltrans' call for projects.

RECOMMENDATION:

Adopt the attached resolution approving the programming of MCOG's FFY 2024 regional apportionment of FTA Section 5311 Non-Urbanized Program funds for transit operating assistance and authorizing the Executive Director's signature on certification documents for MTA's application.

Enclosures: Draft resolution and FTA apportionments table

MENDOCINO COUNCIL OF GOVERNMENTS

BOARD of DIRECTORS

RESOLUTION No. M2024-___

APPROVING THE PROGRAMMING OF FTA SECTION 5311 NON-URBANIZED PROGRAM FUNDS FOR MENDOCINO TRANSIT AUTHORITY OPERATING ASSISTANCE

WHEREAS,

- The Mendocino Council of Governments (MCOG) is the designated Regional Transportation Planning Agency for Mendocino County;
- The estimated regional apportionment of Federal Fiscal Year 2024 funding from the Federal Transit Administration (FTA) Section 5311 Non-Urbanized Program is \$738,115;
- Mendocino Transit Authority (MTA) has applied for the purpose of assisting its transit operations;
- MTA is an eligible applicant for these funds in the region and is able to meet the requirements of the Section 5311 program; and
- The program application includes certification that MCOG, as the transportation planning agency, has approved by resolution the programming of funds for this project; therefore, be it

RESOLVED, THAT:

MCOG approves the programming of its estimated regional apportionment of FTA Section 5311 funds in the amount of \$738,115 for FFY 2024, or of its final regional apportionment amount when issued, for Mendocino Transit Authority operating assistance, and the Executive Director is authorized to sign required documents and certifications.

ADOPTION OF THIS RESOLUTION was moved by Director _____, seconded by Director _____, and approved on this 12th day of August, 2024, by the following roll call vote:

AYES:

NOES:

ABSTAINING:

ABSENT:

WHEREUPON, the Chairman declared the resolution adopted, AND SO ORDERED.

ATTEST: Nephele Barrett, Executive Director

Dan Gjerde, MCOG Chair

FTA Section 5311 Regional Shares of FFY 2024 Apportionment
Division of Rail and Mass Transportation
Grants Management Branch

<u>D</u>	<u>County/Region</u>	<u>ID</u>	<u>Population (9)</u>	<u>FFY24 Apportionment</u>
4	MTC		303,295	\$ 2,302,495
3	SACOG		148,708	\$ 1,128,830
10	Alpine	1	1,119	\$ 48,000
10	Amador	2	46,118	\$ 349,947
3	Butte	3	136,143	\$ 1,033,436
10	Calaveras	4	50,990	\$ 386,936
3	Colusa	5	27,483	\$ 208,465
1	Del Norte	6	33,612	\$ 254,998
3	El Dorado	7	100,322	\$ 761,477
6	Fresno	8	293,930	\$ 2,231,389
3	Glenn	9	34,561	\$ 262,203
1	Humboldt	10	136,463	\$ 1,035,866
11	Imperial	11	73,583	\$ 558,466
9	Inyo	12	24,660	\$ 187,032
6	Kern	13	279,893	\$ 2,124,821
6	Kings	14	70,815	\$ 537,452
1	Lake	15	73,807	\$ 560,168
2	Lassen	16	38,374	\$ 291,152
7	Los Angeles	17	81,521	\$ 618,734
6	Madera	18	81,335	\$ 617,319
10	Mariposa	19	22,775	\$ 172,721
1	Mendocino	20	97,245	\$ 738,115
10	Merced	21	107,937	\$ 819,286
2	Modoc	22	14,344	\$ 108,711
9	Mono	23	18,839	\$ 142,838
5	Monterey	24	118,408	\$ 898,787
3	Nevada	25	107,885	\$ 818,896
12	Orange	26	10,175	\$ -
3	Placer	27	101,499	\$ 770,414
2	Plumas	28	25,434	\$ 192,909
8	Riverside	29	188,713	\$ 1,432,557
5	San Benito	30	69,853	\$ 530,148
8	San Bernardino	31	260,605	\$ 1,978,378
11	San Diego	32	140,082	\$ 1,063,345
10	San Joaquin	33	88,363	\$ 670,676
5	San Luis Obispo	34	103,213	\$ 783,423
5	Santa Barbara	35	54,141	\$ 410,858
5	Santa Cruz	36	38,045	\$ 288,653
2	Shasta	37	71,026	\$ 539,052
3	Sierra	38	3,236	\$ 48,000
2	Siskiyou	39	49,720	\$ 377,294
10	Stanislaus	40	92,312	\$ 700,662
2	Tehama	41	71,473	\$ 542,448
2	Trinity	42	21,756	\$ 164,985
6	Tulare	43	161,311	\$ 1,224,514
10	Tuolumne	44	61,264	\$ 464,938
7	Ventura	45	77,582	\$ 588,827
TOTAL			4,212,850	\$ 31,970,618

Date Prepared: April 8, 2024

Data Source: Infrastructure Investment and Jobs Act; 2020 Census Data workbook; FTA Table 9 for FFY24

Prepared by: Eloisa Gomez

[https://caltrans-my.sharepoint.com/personal/katherine_pongratz_dot_ca_gov/Documents/HomeDirectory/GMB Eloisa Grants 2024 etc/FFY 24 Call for Projects/Copy of 5311 FFY24 Regional Shares Full Apportionment 2024-04-08 - Final.xlsx](https://caltrans-my.sharepoint.com/personal/katherine_pongratz_dot_ca_gov/Documents/HomeDirectory/GMB%20Eloisa%20Grants%202024%20etc/FFY%2024%20Call%20for%20Projects/Copy%20of%205311%20FFY24%20Regional%20Shares%20Full%20Apportionment%202024-04-08%20-%20Final.xlsx)

Regional APO

4/8/2024



MENDOCINO COUNCIL OF GOVERNMENTS

STAFF REPORT

Agenda # 10
Consent Calendar
MCOG Meeting
8/12/2024

TITLE: Appointments to Social Services Transportation Advisory Council (SSTAC)

SUBMITTED BY: Janet Orth, Deputy Director & CFO

DATE PREPARED: 7/29/2024

BACKGROUND:

The Transportation Development Act (TDA) mandates that Regional Transportation Planning Agencies maintain a Social Services Transportation Advisory Council (SSTAC). The council typically meets twice a year.

SSTAC appointments were last made at the March 4, 2024 MCOG Board meeting, as recommended at the SSTAC's November 29, 2023 meeting. Membership recruitment was discussed at the SSTAC's May 30, 2024 meeting, when further nominations were made to fill vacancies.

New members nominated for appointment are:

- "Local social service provider for persons of limited means"
Appoint through April 2026
Philip Thomas, Anderson Valley Senior Center

- "Local social service provider for the handicapped that provides transportation"
Appoint through April 2025
Liz Dorsey, Ukiah Senior Center
Sheryl Mitcham, Ukiah Senior Center - Alternate

The current membership roster is attached for your reference, with the above changes indicated. Three of nine seats remain vacant, with no one yet identified to fill those vacancies. Positions are for three-year, staggered terms. If volunteers become available for the vacant seats, additional appointments can be made by the MCOG Board of Directors.

ACTION REQUIRED: Appoint three new members to fill vacant seats.

ALTERNATIVES:

- The Board may nominate additional names for consideration.
- The Board may appoint more members than the nine prescribed by law.
- It is suggested that appointment of one or more alternates for each seat can increase participation.

RECOMMENDATION:

Appoint Philip Thomas, Liz Dorsey and Sheryl Mitcham to fill vacant seats on the Social Services Transportation Advisory Council. This item may be pulled from Consent for any further appointments by the Board.



Social Services Transportation Advisory Council (SSTAC)

Membership Roster

Approved March 4, 2024

Nominations for August 12, 2024

Position	Name	Alternate	Agency	Term Expires
Potential transit user at least 60 years of age	<i>Vacant</i>			April 2024
Potential “handicapped” transit user	<i>Vacant</i>			April 2025
Local social service provider for the handicapped that provides transportation	Liz Dorsey - <i>appoint</i>	Sheryl Mitcham - <i>appoint</i>	Ukiah Senior Center	April 2025
Representative of local Consolidated Transportation Services Agency	Jacob King		Mendocino Transit Authority	April 2025
Representative of Local Consolidated Transportation Services Agency	Dawn White	Luis Martinez	Mendocino Transit Authority	April 2026
Local social service provider for persons of limited means	Philip Thomas - <i>appoint</i>		Anderson Valley Senior Center	April 2026
Local social service provider for the handicapped	<i>Vacant</i>			April 2026
Local social service provider for seniors	Richard Baker		Willits Seniors, Inc.	April 2027
Local social service provider for seniors that provides transportation	Jill Rexrode	Laurie Hill	Redwood Coast Seniors	April 2027



MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 11
Consent Calendar
MCOG Meeting
8/12/2024

STAFF REPORT

TITLE: Award of Fiscal Auditor Engagement for MCOG and Mendocino Transit Authority Audits, Fiscal Years 2023/24 through 2027/28

SUBMITTED BY: Janet Orth, Deputy Director & CFO

DATE: 8/5/2024

BACKGROUND:

The Transportation Development Act (TDA) requires that both MCOG and Mendocino Transit Authority (MTA) are audited independently each fiscal year. To ensure compliance, MCOG has traditionally engaged auditors for both audits, paid from our administration budget.

Also, MCOG's Joint Powers Agreement states: "*There shall be strict accountability by all parties and by MCOG of all funds. MCOG shall contract with a certified public accountant to make an annual audit.*"

MCOG engaged R. J. Ricciardi, CPAs for the previous five-year period (and earlier). During that time Mr. Ricciardi retired and his partner Michael O'Connor started a new firm, O'Connor & Company, who completed the last two annual fiscal audits for MCOG and MTA.

Procurement. In this case staff selected micro-purchase along with major elements of the Informal Request for Proposals (RFP) method, known as "small procurement," for each RFP, consistent with MCOG's adopted policies and procedures.

I updated our list of qualified CPAs and issued two separate RFPs on July 18, 2024, distributed to 12 CPA firms by email and posted to MCOG's website. Only one proposal for each RFP was received by the due date of August 2, from our current auditor O'Connor & Company. For reference, the RFP may be found at: <http://www.mendocinocog.org/news-notice>

A review panel of MCOG and MTA staff members (myself and Mark Harvey) reviewed and scored the proposals for responsiveness to the RFP. The proposal was found to be more than responsive and the firm highly qualified, with a combined score of 395 of a maximum 400 points.

Since major criteria include familiarity with TDA and transit, the field of qualified auditors is quite limited. We have found it difficult in the past to find available CPAs that serve rural agencies. Other rural transportation agencies in California also have had trouble finding auditors at an affordable cost. Therefore, we believe that in this case a sole source is justified.

Cost. A five-year estimate is requested, with engagements to be signed annually. The proposed cost is \$12,360 annually for MCOG's audits and \$13,390 for MTA's. These equate to actual costs for the most recent audits, with no increases quoted over the five-year period. These estimates assume that any additional services outside the direct scope of audit work will be billed at hourly rates. The estimates are within MCOG's 2024/25 budget of \$26,000 for both audits, and are more than reasonable given inflation.

Auditor Rotation. Based on my prior research and guidance from both the Government Accounting Office (GAO) and the Government Finance Officials Association (GFOA), we are aware that auditor rotation is not necessarily advisable for public sector entities. For instance, a new perspective or other benefits can be gained, while losing some degree of efficiency, continuity, and institutional knowledge. If rotation is pursued, a periodic open solicitation is advised when an auditor engagement expires, to include the current auditor, for a five-year engagement. Staff is not seeking rotation now, merely following best practices for open and public procurement of financial services.

If the Council wishes to pull this item from Consent Calendar, staff will be prepared to answer questions.

ACTION REQUIRED:

Award a contract to a qualified independent Certified Public Accountant or CPA firm to conduct fiscal audits of both MCOG and MTA for a minimum of one fiscal year, ending June 30, 2024.

ALTERNATIVES:

- 1) Reissue the Request for Proposals. – *not recommended, in the interests of time and audit due dates*
 - 2) Conduct a “competitive” formal Request for Proposals for a five-year engagement of \$130-140,000. – *not recommended, as it would not be timely nor a productive use of staff time and resources*
-

RECOMMENDATION:

Award the fiscal audit engagement contracts for the year ended June 30, 2024 to O’Connor & Company and authorize MCOG’s Executive Director or designee to execute annual agreements for up to a total of five years, consistent with the fee proposals received.



MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 13
Regular Calendar
MCOG Meeting
8/12/2024

STAFF REPORT

TITLE: Gualala Downtown Streetscape Project
– Update and Discussion

DATE PREPARED: 08/5/24
MEETING DATE: 08/12/24

SUBMITTED BY: Nephele Barrett, Executive Director

BACKGROUND:

The Gualala Downtown Streetscape project is a Caltrans implemented project that will provide bicycle and pedestrian facilities on SR 1 through downtown Gualala. The project is funded with a combination of MCOG's State Transportation Improvement Program funds and a competitive Active Transportation Program (ATP) grant. As part of the 2024 RTIP, MCOG approved an additional \$1.2 million for construction of the project to cover cost increases since approval of the ATP grant.

The project has been in development for many years, with multiple rounds of public meetings and input. Since the environmental document was finalized in November, Caltrans has been working to finalize details of the project as they work through the design and right-of-way components of the project. Some variations of project design, such as curvilinear sidewalks and two-way left turn lane through the entire length of the project, were considered and subsequently determined to be infeasible given the site and project constraints. Other aspects of the project, such as ongoing landscape maintenance, have yet to be finalized.

At this meeting, Project Manager Katie Everett will provide an update on the project and answer questions. This will be an opportunity for MCOG Board members, as one of the funding agencies, to discuss and provide comment on the project as it proceeds through final design and right of way acquisition.

ACTION REQUIRED: Receive the project update, discuss and provide comment.

ALTERNATIVES: None identified.

RECOMMENDATION: Receive the project update, discuss and provide comment.



MENDOCINO COUNCIL OF GOVERNMENTS

STAFF REPORT

TITLE: Regional Early Action Planning (REAP) Fund
 Re-allocation

DATE PREPARED: 8/2/24
MEETING DATE: 8/12/24

SUBMITTED BY: James Sookne, Program Manager

BACKGROUND: In 2019, AB 101 established the Local Government Planning Support Grants Program (LGPSGP), intended to fund planning related to housing production and implementation of the Regional Housing Needs Allocation (RHNA). The Regional Early Action Planning (REAP) Program, created under the LGPSGP, provided one-time, formula-based funding to multi-county agencies or COGs responsible for RHNA. Under this program, MCOG was eligible to receive a total of \$383,245 to be used for activities that “increase housing planning and accelerate housing production.” As part of the original REAP allocation, MCOG, using the Board approved funding distribution formula, suballocated \$344,920.50 to the five local jurisdictions. Since the original sub-allocation in 2021, there have been two revisions that have been submitted to the California Department of Housing and Community Development (HCD) that have modified some of the agencies’ scopes of work, the most recent being:

City of Ukiah	\$69,536.37	For new permitting software
City of Point Arena	\$16,380.67	To update the ADU ordinance
City of Willits	\$35,364.85	For an administrative draft of the environmental document for a General Plan amendment
County of Mendocino	\$177,228.42	For new permitting & GIS software
City of Fort Bragg	\$46,410.19	For a Community Land Trust & permitting software

With the REAP Program wrapping up and grant funds expiring on November 1, 2024, staff has identified approximately \$86,100 that can be reallocated to the local agencies so MCOG can fully expend the grant funds. Staff reached out and the Cities of Fort Bragg, Ukiah, and Willits have expressed a need for additional funding for their existing projects. The City of Ukiah requested approximately \$26,000, Fort Bragg up to approximately \$50,000, and Willits up to the entire amount if available. Staff feels that the most equitable way to distribute the funds would be based on a variation of the percentages of their original allocations. This would make the third, and final, revision look like the following:

City of Ukiah	\$95,448.53	For new permitting software
City of Point Arena	\$16,380.67	To update the ADU ordinance
City of Willits	\$61,403.80	For an administrative draft of the environmental document for a General Plan amendment
County of Mendocino	\$91,105.73	For new permitting & GIS software
City of Fort Bragg	\$80,581.77	For a Community Land Trust & permitting software

Like the two previous revisions, this one will need to be approved by HCD before MCOG can seek reimbursement for the remaining funds. In anticipation of Board approval and to expedite the process, staff have already submitted the revision to HCD for their approval. If approved by the MCOG Board and HCD, the changes will be reflected in the next MCOG budget amendment. Staff will be available at the meeting to answer any questions.

ACTION REQUIRED: Approve the re-allocation of REAP funds as proposed in the third revision.

ALTERNATIVES: The Council could elect not to approve the reallocation of REAP funds and leave approximately \$86,000 of grant funding unexpended.

RECOMMENDATION: Approve the re-allocation of REAP funds as proposed in the third revision, allowing MCOG to fully expend all available grant funds.



MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 15
Regular Calendar
MCOG Meeting
8/12/2024

STAFF REPORT

TITLE: Rural Regional Energy Network (RuralREN) Update
and Discussion of Implementation Priorities

DATE PREPARED: 08/02/24
MEETING DATE: 08/12/24

SUBMITTED BY: Nephele Barrett, Executive Director

BACKGROUND: In February 2022, the MCOG Board approved a Memorandum of Understanding with Redwood Coast Energy Authority (RCEA) to participate in the newly formed Rural Regional Energy Network (RuralREN). At that time, development of the RuralREN had been underway for quite some time, and the business plan was nearly complete. Due to the timing of the addition of Mendocino and Lake Counties to the RuralREN, MCOG's initial participation was to be via subcontract with RCEA, with the intent to work toward becoming full a RuralREN partner. In addition to RCEA, the RuralREN partner agencies include Sierra Business Council, San Luis Obispo County, Association of Monterey Bay Area Governments, Kern County, Ventura Regional Energy Alliance, High Sierra Energy Foundation and San Joaquin Valley Clean Energy Organization.

The business plan for the RuralREN was approved by the California Public Utilities Commission in June of 2023. However, differences in implementation strategies and administrative practices among the partners soon became apparent following that decision. After several months of petitions followed by comment and reply periods and CPUC consideration, a CPUC Administrative Law Judge released a ruling seeking comment on a potential split of the RuralREN. This solution would split the original RuralREN into two (Northern and Central). RuralREN North would include Humboldt, Lake, Mendocino, and the Northern Sierra region represented by Sierra Business Council (Alpine, Amador, Butte, Calaveras, El Dorado, Lassen, Mariposa, Nevada, Placer, Plumas, Sierra, Sutter, Tuolumne, and Yuba) with RCEA as the lead administrator. RREN-Central, with SLO as the lead administrator, would include Monterey, San Benito, Santa Cruz, San Luis Obispo, Fresno, Kern, Kings, Madera, Merced, San Joaquin, Stanislaus, Tulare, Inyo, and Mono.

At the June meeting, the MCOG Board authorized staff to file a Motion for Party Status in order to express support for the solution. Since that time, party status has been approved, we have submitted comments in support, and other REN partners have indicated support. Although there is some opposition from the Public Advocates Office, the comments overall have been supportive.

MCOG has been meeting with the proposed RuralREN North partners to discuss a new MOU and bylaws. A final draft will be distributed for legal counsel review in the next few weeks. Partners have also begun discussing the implementation priorities and strategies. Once a final decision is made by the CPUC, the new RuralREN North will have to submit an advice letter with a plan for implementation.

The original RuralREN business plan and CPUC decision included delivery of seven programs, briefly summarized below. Although the intent is to implement all programs in Mendocino County during the approximately four-year initial period of Rural REN-North operation, it's unrealistic to attempt to launch all of them immediately. We recommend beginning with a focus on the Residential Equity Program, Residential Resource Acquisition Programs, and Finance as these programs really tie in with one another. The next priority would be the Non-Residential Resource Acquisition and Public Equity Programs. It's expected that Work Force Education & Training and

Codes & Standards Programs will take a little more up front work before launching, so they will naturally need to come later in implementation.

The Residential Equity Program: This program will increase energy efficiency awareness in our communities. The program will also offer a basic energy efficiency “toolkits” containing simple energy efficiency and conservation education material as well as easy to install energy efficiency equipment such as LED lightbulbs and power strips. Finally, the program will offer energy efficiency audits which will also provide actionable energy efficiency and electrification project recommendations as well as guide customers towards qualified external incentives programs and financing solutions.

The Residential Resource Acquisition Program: This program will offer incentives for common home energy upgrades and GHG reducing technologies such as heat pumps. Financing will also be made available to enable customers to implement energy projects with no capital outlay. The RuralREN finance offering is described in the finance equity program section below.

Non-Residential Resource Acquisition Program: This program will offer financial incentives to small and medium sized businesses for energy efficiency upgrades and improvements. Region specific outreach and energy audits will provide specific, actionable recommendations for improving the place of business to reduce energy consumption and will guide the customer toward available incentives and financing options. Financing will also be made available to enable customers to implement energy projects with no capital outlay. Financing offerings are described in the Finance equity program section below.

Public Equity Program: This program will offer services to public agencies in the region to identify, develop, track, and implement energy savings projects in their buildings and facilities. This program will also connect agencies to external incentives programs and financing offerings and increase awareness and expertise of public agency staff.

Workforce Education and Training Equity Program: This program will provide energy efficiency training and upskilling to community members through hands-on training, career support and placement services. The details of this program will be developed with RuralREN-North partners, but will include a focus on underserved communities.

Codes and Standards Program: This program will support code enforcement agencies as well as the building design and construction community to better understand and implement California’s ambitious Building Energy Efficiency Standards (Title 24), helping make buildings more efficient, paving the way for zero net energy building stock, and reducing energy use and greenhouse gas emissions in our region.

Finance Equity Program: The Finance Program will address first cost and access to capital barriers that exist in Public, Small Business and Residential sectors in rural California by providing guidance and support to rural customers during their participation in energy efficiency related funding and financing offerings. This program will also operate a short-term bridge loan offering for small businesses and local government agencies. The “bridge” funding will allow cash strapped, small businesses and rural local government agencies to implement energy efficiency projects more quickly. Finally, this program will also run a residential loan offering for energy efficiency upgrades.

At this meeting we would like MCOG Board input on priorities for implementation.

ACTION REQUIRED: Discuss the RuralREN North status and programs, and provide comment on priorities for implementation.

ALTERNATIVES: None identified.

RECOMMENDATION: Discuss the RuralREN North status and programs, and provide comment on priorities for implementation.

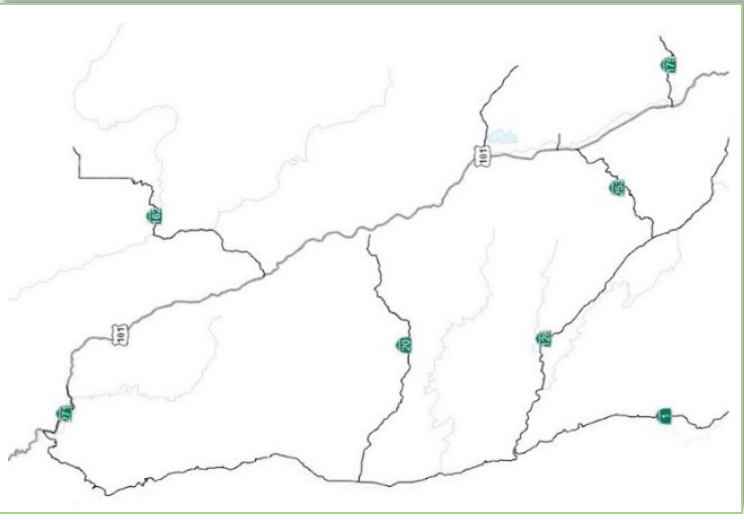


District 1 2024 Project Initiation Document (PID) Work Plan for Mendocino County

EA	County	Route	Begin Postmile	End Postmile	Improvement Description	Funding	Anchor Asset	% Complete	M000 - Begin PID	M003 - Scope, Alternatives Defined (Submit ESR)	M006 - Draft 1st Level Circulation (DARR)	75% - 1st Circulation	M009 - 2nd Circulation	M010 - Completion Date (MM/DD/YYYY)	Project Engineer	Project Manager
OC670	MEN	1	62.20	70.40	Suppl-MEN 1 Bicycle Improvements	State Sponsored	Complete Streets	100	10/05/22	07/05/23	11/27/23	02/09/24	05/14/24	05/30/24	Trevor Oppezzo	Tony Symanovich
ON280	MEN	101 222	26.30	33.73	Calpella Rehab and Talmage Pavement	SB-1	Pavement	100	07/06/23	12/08/23	03/11/24	04/06/24	06/05/24	06/20/24	Alex Simmons	Robert King
OL300	MEN	222	0.41	2.15	Talmage Complete Streets	SHOPP	Complete Streets	58	08/28/23	03/19/24	07/26/24	08/09/24	09/09/24	09/27/24	Alex Simmons	Robert King
ON111	MEN	101	80.74	80.74	Twin Rocks Fish Passage	SHOPP	Fish Passage	30	07/06/23	06/18/24	08/07/24	09/25/24	11/06/24	12/04/24	Dawn Yang, Trevor Oppezzo	Lianna Winkler-Prins
ON230	MEN	101	25.72	28.58	Ukiah Seismic (4 Bridges)	SHOPP	Bridge	1	07/11/24	09/05/24	11/28/24	01/02/25	01/23/25	02/13/25	Jon Szabo	Brian Finck
ON310	MEN	1	20.4	97.1	Manchester TRF	SHOPP	Mobility	0	10/03/24	11/28/24	03/13/25	04/17/25	05/08/25	05/29/25	Jon Szabo	Katie Everett
OP200	MEN	128	19.5	20.4	Philo Greenwood Shoulder Widening	SHOPP	Safety - SI	0	07/09/24	03/24/25	06/16/25	07/21/25	08/11/25	09/01/25	TBD	Brian Finck

Project Initiation Document
 A PID is a document that is meant to take a transportation project concept or idea and scope it. It identifies the purpose and need of the project and feasibility of delivering it in terms of an estimated cost, environmental studies needed, and potential project impacts and mitigation, and schedule.

A PID must be developed and approved by Caltrans for major capital projects on the state highway system. This is an essential first step in the project development process. Once an idea becomes a PID, it is then eligible to seek funding and programming as a project, apply for discretionary grant programs, and proceed to the next phase of project development, the Project Approval and Environmental Document (PA&ED) phase.



CT Milestone Report - Mendocino County - July 10, 2024

Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	3 Months		Complete
													Past Due	Begin Construction	
01-0P050	SHOPP	GOFF, TREVOR	001	.1/.1	Bridge Debris Removal	IN MENDOCINO COUNTY NEAR GUALALA AT THE GUALALA RIVER BRIDGE	Bridge Debris Removal	\$0	\$0	\$85,924	\$85,924	CONST	02/26/2024		11/02/2025
01-0C720	STIP	EVERETT, KATIE M	001	.6/1	Gualala Downtown Streetscape Enhancement Project	IN MENDOCINO COUNTY AT GUALALA FROM CENTER STREET TO OCEAN DRIVE	Gualala Downtown Enhancements	\$5,726,000	\$658,000	\$3,326,828	\$9,710,828	PSE	03/17/2026		12/01/2027
01-0C72U	STIP	EVERETT, KATIE M	001	.6/1	Gualala Downtown Enhancements	IN MENDOCINO COUNTY IN GUALALA FROM CENTER STREET TO OCEAN DRIVE	Gualala Downtown Enhancements	\$6,763,000	\$0	\$2,516,775	\$9,279,775	PSE	03/17/2026		12/01/2027
01-0L270	SHOPP	KING, ROBERT W	001	0/105.5	MEN-1 DRAINAGE	IN MENDOCINO COUNTY FROM THE SONOMA-MENDOCINO COUNTY LINE TO END OF ROUTE 001	REHAB DRAINAGE & FISH PASSAGE	\$35,369,000	\$1,715,000	\$21,898,857	\$58,982,857	PAED	01/29/2030		12/01/2033
01-0L854	OTHER STATE FUNDS	FINCK, BRIAN T	001	0/51.3	01-0L854 Mile Broadband Network men 01	MIDDLE MILE BROADBAND 0.5 MILES IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	MIDDLE MILE BROADBAND	\$0	\$0	\$0	\$0	PSE	09/30/2024		11/01/2026
01-0L850	OTHER STATE FUNDS	FINCK, BRIAN T	001	0/65.401	MEN 1 MMBN	MIDDLE MILE BROADBAND 63.56 MILES IN MENDOCINO COUNTY NEAR GUALALA AND FORT BRAGG FROM MENDOCINO-SONOMA COUNTY LINE TO 2.4 MILE NORTH OF WARD AVENUE - ROAD 425B	MIDDLE MILE BROADBAND	\$36,000,000	\$0	\$5,123,246	\$41,123,246	PSE	12/03/2024		11/01/2026
01-0L857	OTHER STATE FUNDS	FINCK, BRIAN T	001	0/65.401	MEN-1 Main BBMM	IN MENDOCINO COUNTY FROM SONOMA/MENDOCINO COUNTY LINE TO POST MILE 65.401, ON MENDOCINO 20 FROM POST MILE 0-1.466, ON MENDOCINO 128 FROM POST MILE 0-3.03		\$0	\$0	\$497,650	\$497,650	PSE	09/20/2024		11/01/2026
01-0P020	SHOPP	GOFF, TREVOR	001	1.2/1.4	Repair Storm Damage	IN MENDOCINO COUNTY IN GUALALA FROM SEDALIA DRIVE ROAD TO PACIFIC DRIVE ROAD	Repair Storm Damage	\$0	\$0	\$432,655	\$432,655	CONST	03/25/2024		09/02/2025
01-0N180	SHOPP	EVERETT, KATIE M	001	1/1	Ocean Drive Left Turn Pocket	IN MENDOCINO COUNTY AT GUALALA AT OCEAN DRIVE	Gualala Downtown Enhancements	\$1,037,000	\$0	\$1,445,302	\$2,482,302	PSE	03/17/2026		12/01/2027
01-0M040	MAINTENANCE	COONROD, CAREN E	001	10.5/74.1	Mendocino Vista Points Seal Coat	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS NEAR GALLOWAY, CASPAR AND KIBESILLAH FROM 0.8 MILE SOUTH OF SCHOONER GULCH BRIDGE TO 0.9 MILE SOUTH OF BLUE SLIDE GULCH BRIDGE	SEAL COAT	\$403,000	\$0	\$34,433	\$437,433	CONST	07/07/2023		08/01/2024
01-0P000	SHOPP	GOFF, TREVOR	001	101.07/101.07	REPAIR LANDSLIDE	IN MENDOCINO COUNTY NEAR LEGGETT AT 3.8 MILES SOUTH OF MILL BANK RESORT	Repair Slipout	\$0	\$0	\$969,932	\$969,932	CONST	02/06/2024		11/01/2025
01-0N700	SHOPP	GOFF, TREVOR	001	105.3/105.3	Repair Drainage System	IN MENDOCINO COUNTY NEAR LEGGETT 0.3 MILE NORTH OF SOUTH FORK EEL RIVER BRIDGE	Repair Drainage System	\$0	\$0	\$798,297	\$798,297	CONST	01/03/2024		11/01/2025
01-0J940	SHOPP	SYMANOVICH, ANTON	001	14.745/33.91	North Point Arena CAPM	IN MENDOCINO COUNTY IN & NEAR POINT ARENA FROM 0.2 MILE SOUTH OF IVERSON AVENUE TO PHILO GREENWOOD ROAD	Pavement Class 2 / CAPM	\$26,984,000	\$667,000	\$5,548,518	\$33,199,518	PAED	10/19/2026		12/01/2028
01-0L856	OTHER STATE FUNDS	FINCK, BRIAN T	001	15.76/17.65	Men - 01 Middle Mile Broadband (BLM Land)	In Mendocino County on Route 01 from Post Mile 15.76 to Post Mile 17.65	MIDDLE MILE BROADBAND	\$0	\$0	\$498,306	\$498,306	PAED	12/03/2024		11/01/2026
01-0L280	SHOPP	SYMANOVICH, ANTON	001	18.5/18.5	Garcia Bridge Scour	IN MENDOCINO COUNTY NEAR POINT ARENA AT GARCIA RIVER BRIDGE	BRIDGE SCOUR REHAB	\$4,016,000	\$1,404,000	\$6,496,350	\$11,916,350	PAED	08/29/2028		12/03/2030
01-0N160	SHOPP	GOFF, TREVOR	001	20.35/20.35	Repair Storm Damage	IN MENDOCINO COUNTY IN MANCHESTER AN MANCHESTER MAINTENANCE STATION.		\$50,000	\$0	\$42,010	\$92,010	CONST	08/25/2023		06/01/2025
01-0N020	MAINTENANCE	COONROD, CAREN E	001	20.4/20.4	HM5-2026-Garberville MS Replace Drain Pipe	IN MENDOCINO COUNTY AT THE MANCHESTER MAINTENANCE STATION	Replace Septic Tank at the Manchester Maint Stn	\$70,000	\$0	\$0	\$70,000	PAED	08/01/2024		08/01/2024
01-0L190	SHOPP MINOR A	FLOYD, KIMBERLY R	001	20.6/20.64	Manchester Pedestrian Path	IN MENDOCINO COUNTY IN MANCHESTER AT 0.1 MILE SOUTH OF CREAMERY LANE	CONSTRUCT PEDESTRIAN PATH	\$1,200,000	\$1,000	\$1,764,936	\$2,965,936	PAED	01/15/2027		01/01/2028
01-0L160	MAINTENANCE	COONROD, CAREN E	001	3.81/3.81	Coast Area Bridge 22/23 FY	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$2,192,000	\$0	\$369,610	\$2,561,610	CONST	08/18/2023		12/01/2024
01-0E11U	SHOPP	PIMENTEL, JEFFREY L	001	31.1/31.6	Elk Creek Bridge Replacement & BMMN	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	MIDDLE MILE BROADBAND and Bridge Rehab	\$10,425,000	\$0	\$2,516,455	\$12,941,455	CONST	12/13/2023		12/01/2025
01-0E110	SHOPP	PIMENTEL, JEFFREY L	001	31.4/31.4	Elk Creek Bridge Replacement	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	BRIDGE REHAB	\$11,507,000	\$2,050,000	\$24,363	\$13,581,363	CONST	12/13/2023		12/01/2025

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													Past Due	Begin Construction	
01-0E112	SHOPP	PIMENTEL, JEFFREY L	001	31.4/31.4	Elk Creek Bridge LTM	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	LONG TERM MITIGATION	\$318,000	\$516,000	\$934,357	\$1,768,357	CONST	06/30/2024		12/01/2036
01-0H600	SHOPP	KING, ROBERT W	001	33.7/RS1	Elk to Mendocino CAPM	IN MENDOCINO COUNTY NEAR ELK FROM 0.1 MILE NORTH OF GREENWOOD CREEK BRIDGE TO 0.2 MILE NORTH OF LITTLE LAKE ROAD AT MENDOCINO.	REHABILITATE PAVEMENT	\$25,201,000	\$17,000	\$2,336,281	\$27,554,281	CONST	08/27/2024		12/01/2026
01-0F650	SHOPP	WINKLER-PRINS, LIANNA	001	4.64/4.64	MEN-1 Fish Passage	IN MENDOCINO COUNTY NEAR ANCHOR BAY AT SUNSET DRIVE AND NEAR FORT BRAGG O/O4 MILES NORHT OF TREGONING DRIVE	FISH PASSAGE REMEDIATION	\$11,393,000	\$0	\$5,652,209	\$17,045,209	PAED	10/01/2026		12/01/2028
01-0C550	SHOPP	KING, ROBERT W	001	41.8/42.3	Navarro Ridge Safety Project	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE SOUTH OF NAVARRO RIDGE ROAD	INSTALL MBGR	\$4,038,000	\$555,000	\$15,527	\$4,608,527	CONST	03/05/2024		12/16/2024
01-0C55U	SHOPP	KING, ROBERT W	001	41.8/42.5	Navarro Combined	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE NORTH OF NAVARRO RIDGE ROAD	SAFETY IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	\$5,781,000	\$0	\$1,846,245	\$7,627,245	CONST	03/05/2024		12/16/2024
01-0E940	SHOPP	KING, ROBERT W	001	42.3/42.5	Navarro Drainage	IN MENDOCINO COUNTY NEAR ALBION AT NAVARRO RIDGE ROAD	RECONSTRUCT DRAINAGE	\$1,650,000	\$60,000	\$59,359	\$1,769,359	CONST	03/05/2024		12/16/2024
01-0M900	SHOPP	EVERETT, KATIE M	001	42.4/43.3	Salmon Creek Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 2.2 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF SALMON CREEK BRIDGE	Replace Bridge	\$76,020,000	\$7,924,000	\$26,558,199	\$110,502,199	PAED	03/19/2030		10/13/2034
01-40141	SHOPP	EVERETT, KATIE M	001	42.9/43.6	Salmon Creek Sandblast Waste Abatement	IN MENDOCINO COUNTY NEAR ALBION FROM 2.6 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.5 MILES NORTH OF SALMON CREEK BRIDGE	LEAD CLEAN-UP	\$15,186,000	\$7,731,000	\$6,115,976	\$29,032,976	PAED	04/29/2026		12/31/2026
01-40110	SHOPP	EVERETT, KATIE M	001	43.3/44.2	Albion River Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 3.0 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF ALBION RIVER	REPLACE BRIDGE	\$123,284,000	\$14,466,000	\$35,332,757	\$173,082,757	PAED	02/02/2027		10/10/2031
01-0E202	MAINTENANCE	COONROD, CAREN E	001	43.7/43.7	Albion River Bridge Work/Stage 2	IN MENDOCINO COUNTY AT ALBION AT ALBION RIVER BRIDGE	BRIDGE WORK - STAGE 2	\$793,000	\$0	\$690,001	\$1,483,001	PSE	05/01/2025		05/15/2026
01-43484	SHOPP	KING, ROBERT W	001	51.3/52.1	Jack Peters Cr Bridge	IN MENDOCINO COUNTY NEAR FORT BRAGG AT JACK PETERS CREEK BRIDGE 10-150	REHAB BRIDGE	\$12,031,000	\$364,000	\$2,642,296	\$15,037,296	CONST	01/10/2024		10/15/2025
01-0L855	OTHER STATE FUNDS	FINCK, BRIAN T	001	59.2/59.2	Men 1 & 20 Broadband Middle Mile-HUB-107&20	In Mendocino County near Fort Bragg at 0.1 south of Simpson Lane and near Willits at 0.8 miles east of James Creek Bridge No. 10 0102	MIDDLE MILE BROADBAND	\$0	\$0	\$2,557,137	\$2,557,137	PAED	12/13/2024		06/30/2025
01-0N030	SHOPP MINOR A	FLOYD, KIMBERLY R	001	59.7/59.7	Hare Creek Stormwater Treatment	IN MENDOCINO COUNTY NEAR FORT BRAGG AT HARE CREEK BRIDGE	Install a treatment BMP (TBMP) to treat stormwater runoff	\$1,076,000	\$225,000	\$1,951,747	\$3,252,747	PAED	03/01/2026		12/01/2027
01-0B220	SHOPP	KING, ROBERT W	001	59.8/62.1	Fort Bragg ADA	IN MENDOCINO COUNTY IN FORT BRAGG FROM ROUTE 20 TO PUDDING CREEK BRIDGE	Install ADA Pedestrian Infrastructure	\$6,043,000	\$213,000	\$2,875,154	\$9,131,154	PSE	07/15/2025		12/01/2027
01-0N670	MAINTENANCE	COONROD, CAREN E	001	59.8/77.5	Pedestrian Safety Enhancements [01-0N670 MEN-001]	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	pavement markings	\$0	\$0	\$2,460	\$2,460	PAED	08/01/2025		11/01/2025
01-0F711	SHOPP	FALK-CARLSEN, KARL	001	6.4/10.4	Widen Shoulders & Install Rumble Strips	IN MENDOCINO COUNTY NEAR GUALALA FROM 0.4 MILE NORTH OF HAVEN NECK DR TO 0.7 MI NORTH OF IVERSEN ROAD		\$306,000	\$0	\$905,774	\$1,211,774	PSE	12/01/2025		12/01/2032
01-0F710	SHOPP	EVERETT, KATIE M	001	6.4/9.5	Gualala Shoulders	IN MENDOCINO COUNTY NEAR GUALALA FROM 0.3 MILE NORTH OF HAVENS NECK DRIVE TO GYPSY FLAT ROAD AND FROM 0.5 TO 0.25 MILE SOUTH OF IVERSEN ROAD	Widen Shoulders	\$3,587,000	\$2,218,000	\$2,215,831	\$8,020,831	CONST	10/08/2024		12/01/2025
01-0K650	STIP	KING, ROBERT W	001	60/60.7	South Main Street Fort Bragg Sidewalks	IN MENDOCINO COUNTY IN FORT BRAGG AT VARIOUS LOCATIONS BETWEEN OCEAN VIEW DRIVE AND CYPRESS STREET	CONSTRUCT PED/BIKE FACILITIES	\$1,336,000	\$115,000	\$0	\$1,451,000	PAED	05/05/2026		12/01/2027
01-0K250	LOCAL ASSISTANCE	KING, ROBERT W	001	60/60.7	FORT BRAGG SIDEWALKS	IN MENDOCINO COUNTY IN FORT BRAGG FROM OCEAN VIEW DR TO CYPRESS AVE	PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS	\$0	\$0	\$1,752,468	\$1,752,468	PAED	05/05/2026		12/01/2027
01-0N910	SHOPP MINOR A	FLOYD, KIMBERLY R	001	61.6/61.6	Replace all the signal poles at Laurel St	IN MENDOCINO COUNTY IN FORT BRAGG AT LAUREL STREET	Replace signal poles	\$700,000	\$0	\$2,665,212	\$3,365,212	PAED	09/22/2028		03/14/2030
01-43480	SHOPP	EVERETT, KATIE M	001	61.99/62.26	Pudding Creek Bridge	IN MENDOCINO COUNTY IN FORT BRAGG FROM ELM STREET TO PUDDING CREEK RD-421	WIDEN BRIDGE AND UPGRADE BRIDGE RAIL	\$9,338,000	\$67,000	\$821,426	\$10,226,426	CONST	11/16/2022		12/31/2024

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													Past Due	Begin Construction	
01-0C670	OTHER STATE FUNDS	SYMANOVICH, ANTON	001	62.2/69.7	PCBR Improvements	IN MENDOCINO COUNTY IN AND NEAR FORT BRAGG FROM PUDDING CREEK BRIDGE TO TEN MILE RIVER BRIDGE	STIP Shoulder Widening Feasibility Study	\$14,020,000	\$2,162,000	\$10,073,780	\$26,255,780	PAED	04/18/2030	12/02/2031	
01-0P310	SHOPP MINOR A	FLOYD, KIMBERLY R	001	62.8/62.8	FORT BRAGG LEVEL 3 CHARGING STATION	IN MENDOCINO COUNTY IN FORT BRAGG AT THE FORT BRAGG MAINTENANCE STATION		\$0	\$0	\$2,696,673	\$2,696,673	PAED	03/28/2029	09/13/2030	
01-0M970	MAINTENANCE	COONROD, CAREN E	001	62.85/62.85	HM5-2025 Gutters (Ft.Bragg)	IN MENDOCINO COUNTY AT THE FORT BRAGG MAINTENANCE STATION	Remove and replace rain gutters and down drains	\$120,000	\$0	\$0	\$120,000	PAED	08/01/2024	08/01/2024	
01-0M980	MAINTENANCE	COONROD, CAREN E	001	62.85/62.85	HM5-2025 FB Paint	IN MENDOCINO COUNTY AT THE FORT BRAGG MAINTENANCE STATION	Prepare and paint three buildings and fuel tank.	\$115,000	\$0	\$0	\$115,000	PAED	08/01/2024	08/01/2024	
01-45120	SHOPP MINOR B	COONROD, CAREN E	001	62/89	Develop Disposal Site	IN MENDOCINO COUNTY NEAR FORT BRAGG BETWEEN PUDDING CREEK BRIDGE AND ROCKPORT (KP 99.8/143.2)		\$0	\$0	\$0	\$0	PAED	01/01/2027	12/01/2028	
01-0G600	SHOPP	EVERETT, KATIE M	001	65.13/65.49	MEN-1 Widen Shoulders	IN MENDOCINO COUNTY IN CLEONE FROM 0.1 MILE NORTH OF MILL CREEK DRIVE TO 0.3 MILE NORTH OF WARD AVENUE	WIDEN SHOULDERS	\$2,167,000	\$295,000	\$314,413	\$2,776,413	CONST	05/22/2023	12/01/2024	
01-0P170	SHOPP	GOFF, TREVOR	001	74.9/78	Repair Sink	IN MENDOCINO COUNTY IN AND NEAR WESTPORT FROM BLUE SLIDE GULCH TO 0.2 MILE SOUTH OF WAGES CREEK BRIDGE	Repair Sink	\$0	\$0	\$761,856	\$761,856	CONST	05/21/2024	11/03/2025	
01-0H850	SHOPP MINOR B	COONROD, CAREN E	001	75.4/75.4	BLUES BEACH	IN MENDOCINO COUNTY NEAR FORT BRAGG AT 0.4 MI NORTH OF BLUE SLIDE GULCH	BEACH PROTECTION PLAN	\$230,000	\$6,000	\$42,071	\$338,071	PAED	07/01/2027	08/01/2028	
01-0K170	SHOPP MINOR A	FLOYD, KIMBERLY R	001	75.47/84.1	Westport Culverts	IN MENDOCINO COUNTY NEAR WESTPORT FROM 0.5 MILE SOUTH OF BLUE SIDE GULCH BRIDGE TO 0.3 MI NORTH OF HARDY CREEK BRIDGE	DRAINAGE REHABILITATION	\$985,000	\$325,000	\$1,973,482	\$3,283,482	PAED	10/01/2026	12/01/2027	
01-0N440	SHOPP	GOFF, TREVOR	001	75/76.5	Repair Landslide	IN MENDOCINO COUNTY NEAR WESTPORT FROM BLUE SLIDE GULCH BRIDGE TO 1.5 MILES NORTH OF BLUE SLIDE GULCH BRIDGE	Repair Landslide	\$0	\$0	\$3,257,886	\$3,257,886	CONST	08/14/2023	11/03/2025	
01-0M290	SHOPP	WINKLER-PRINS, LIANNA	001	75/77	Westport Slide Complex	IN MENDOCINO COUNTY NEAR WESTPORT FROM BLUE SLIDE GULCH BRIDGE TO 2.0 MILES NORTH OF BLUE SLIDE GULCH BRIDGE	REPAIR LANDSLIDE	\$285,821,000	\$1,938,000	\$32,999,857	\$320,758,857	PAED	01/28/2032	12/03/2036	
01-0J950	SHOPP	BRADY, MARIE A	001	78.9/87.85	DeHaven to Rockport CAPM	IN MENDOCINO COUNTY NEAR DEHAVEN FROM 0.3 MILE SOUTH OF DEHAVEN CREEK BRIDGE TO SOUTH FORK COTTONEVA CREEK BRIDGE	CAPM	\$12,535,000	\$12,000	\$3,691,572	\$16,238,572	PAED	08/31/2027	12/01/2028	
01-0P070	SHOPP	GOFF, TREVOR	001	82/82.9	Multiple Location Slipout Repairs	IN MENDOCINO COUNTY NEAR ROCKPORT FROM .9 MILE SOUTH OF JUAN CREEK BRIDGE TO JUAN CREEK BRIDGE	Slipout Repairs	\$0	\$0	\$796,647	\$796,647	CONST	03/18/2024	11/03/2025	
01-0L410	SHOPP MINOR A	FLOYD, KIMBERLY R	001	84/85	Rockport Culverts II	IN MENDOCINO COUNTY NEAR ROCKPORT FROM 0.2 MI NORTH TO 1.2 MILES NORTH OF HARDY CREEK BRIDGE #10-141	DRAINAGE RESTORATION	\$600,000	\$0	\$2,479,431	\$3,079,431	PAED	04/06/2029	12/20/2030	
01-49620	SHOPP MINOR A	FLOYD, KIMBERLY R	001	85.09/88.95	ROCKPORT 5 CULVERTS	IN MENDOCINO COUNTY AT AND NEAR ROCKPORT AT VARIOUS LOCATIONS FROM 1.3 MILES NORTH OF HARDY CREEK BRIDGE TO 1.1 MILES NORTH OF SOUTH FORK COTTONEVA CREEK BRIDGE	CULVERT REHABILITATION	\$923,000	\$55,000	\$973,630	\$1,951,630	CONST	03/13/2024	10/01/2024	
01-0H590	SHOPP	KING, ROBERT W	001	87.8/105.578	Rockport to Leggett CAPM	IN MENDOCINO COUNTY NEAR ROCKPORT FROM NORTH OF SOUTH FORK COTTONEVA CREEK BRIDGE TO JUNCTION OF ROUTE 101	REHAB PAVEMENT	\$17,938,000	\$7,000	\$1,797,860	\$19,742,860	CONST	09/01/2023	12/01/2025	
01-0L750	SHOPP MINOR B	COONROD, CAREN E	001	92.66/92.66	Dunn Creek Culvert	IN MENDOCINO COUNTY NEAR ROCKPORT AT 1.8 MILES NORTH OF USAL ROAD	REPLACE CULVERT AND DOWNDRAIN	\$60,000	\$6,000	\$3,999	\$69,999	CONST	06/08/2023	08/01/2024	
01-0K720	SHOPP MINOR A	FLOYD, KIMBERLY R	001	92.8/92.8	DUNN CREEK	IN MENDOCINO COUNTY NEAR ROCKPORT AT 2 MILES NORTH OF USAL ROAD	DRAINAGE AND FISH PASSAGE	\$1,014,000	\$17,000	\$892,549	\$1,923,549	PSE	03/15/2025	12/31/2026	
01-0M401	OTHER STATE FUNDS	FINCK, BRIAN T	020	1.46/R33.158	Men-20 Broadband Middle Mile	MMBN IN MENDOCINO COUNTY PM 1.46 NEAR FORT BRAGG TO PM 33.158 WILLITS	MIDDLE MILE BROADBAND	\$0	\$0	\$707,050	\$707,050	PSE	12/03/2024	11/01/2026	
01-0M580	MAINTENANCE	NICKERSON, NANETTE R	020	13.14/14.65	MEN-20 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.5 MILES EAST OF PARLIN FORK CAMP ROAD TO 2.6 MILES WEST OF ROAD 200A	REHAB CULVERTS	\$0	\$0	\$371,251	\$371,251	CONST	07/15/2024	11/01/2025	
01-0N610	MAINTENANCE	NICKERSON, NANETTE R	020	14.21/24.4	HM - Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.1 MILES EAST OF THREE CHOP ROAD - ROAD 8146 TO 1.9 MILES WEST OF ROAD 8145	CULVERT REHABILITATION/REPLACE MENT	\$0	\$0	\$463,427	\$463,427	PAED	07/11/2025	10/28/2026	

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Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	3 Months		Complete
													Past Due	Begin Construction	
01-0N720	MAINTENANCE	COONROD, CAREN E	020	33.01/34.9	2025 PAVEMENT MARKINGS	IN LAKE AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS	PAVEMENT MARKINGS	\$0	\$0	\$32,482	\$32,482	PAED	08/01/2025	11/01/2025	
01-0L901	OTHER STATE FUNDS	FINCK, BRIAN T	020	33.3/34.1	MEN-20 BBMM Hub #18	IN MENDOCINO COUNTY AT THE INTERSECTION OF STATE ROUTES MEN 20/101	MIDDLE MILE BROADBAND	\$3,100,000	\$0	\$2,662,481	\$5,762,481	PAED	12/13/2024	06/30/2025	
01-0E090	SHOPP	KING, ROBERT W	020	33.3/34.4	Calpella 2 Bridge Replacements	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.4 MILE EAST OF COUNTY ROAD 144	REPLACE TWO BRIDGES	\$28,701,000	\$1,121,000	\$3,017,986	\$32,839,986	CONST	06/09/2022	11/03/2025	
01-0E091	SHOPP	KING, ROBERT W	020	33.3/34.4	Landscape Mitigation	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.3 MILE EAST OF COUNTY ROAD 144	LONG TERM MITIGATION - LANDSCAPING WORK	\$585,000	\$0	\$787,623	\$1,372,623	PSE	06/01/2025	12/01/2028	
01-0L903	OTHER STATE FUNDS	FINCK, BRIAN T	020	34.1/44.114	MEN-20 MMBN	MIDDLE MILE BROADBAND 9.743 MILES IN MENDOCINO COUNTY FROM 0.1 MILE WEST OF CALPELLA OVERCROSSING TO THE MENDOCINO-LAKE COUNTY LINE	MIDDLE MILE BROADBAND	\$6,910,000	\$0	\$471,574	\$7,381,574	CONST	09/01/2023	11/01/2026	
01-0N860	MAINTENANCE	COONROD, CAREN E	020	L33.15/L33.57	2025 Signal & Census Upgrade (Mendocino)	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	APS Signal System and Census Sites Upgrade in Mendocino County	\$570,000	\$0	\$182,367	\$752,367	PAED	05/01/2025	11/01/2025	
01-0M660	MAINTENANCE	COONROD, CAREN E	020	L34.2/L35.6	Miracle Mile Digouts	IN MENDOCINO COUNTY IN AND NEAR WILLITS FROM MANOR WAY TO HAEHL OVERHEAD	DIGOUTS	\$1,020,000	\$0	\$76,528	\$1,096,528	CONST	04/30/2024	11/01/2024	
01-0M400	OTHER STATE FUNDS	FINCK, BRIAN T	020	R0/R33.158	MEN-20 FB To Willits MMBN	MIDDLE MILE BROADBAND IN MENDOCINO COUNTY XX MILES NEAR FORT BRAGG AND WILLITS FROM JUNCTION ROUTE 1 TO FORT BRAGG-MAIN-REDWOOD -101U	MIDDLE MILE BROADBAND	\$21,300,000	\$0	\$3,489,917	\$24,789,917	PSE	12/03/2024	11/01/2026	
01-0L940	OTHER STATE FUNDS	FINCK, BRIAN T	101	.103/106.801	District Wide Bank for Broadband Middle Mile	IN DEL NORTE, HUMBOLDT, MENDOCINO AND LAKE COUNTIES AT VARIOUS LOCATIONS	MIDDLE MILE BROADBAND	\$378,400,000	\$0	\$0	\$378,400,000	PAED	09/30/2024	12/01/2026	
01-0H810	SHOPP	KING, ROBERT W	101	1.5/2	Cominsky Permanent Restoration	IN MENDOCINO COUNTY NEAR HOPLAND FROM 0.8 MILE TO 1.3 MILE NORTH OF GEYSERS ROAD	REPAIR STORM DAMAGE	\$3,384,000	\$0	\$276,779	\$3,660,779	CONST	10/28/2022	07/20/2024	
01-0P130	SHOPP	GOFF, TREVOR	101	1.89/1.89	Repair Storm Damage	IN MENDOCINO COUNTY NEAR HOPLAND AT 1.2 MILE NORTH OF GEYSERS ROAD	Repair Storm Damage	\$0	\$0	\$289,532	\$289,532	CONST	04/15/2025	11/01/2025	
01-0H140	SHOPP	BRADY, MARIE A	101	10.7/11.2	Hopland ADA	NEAR HOPLAND, NORTH FROM FELIZ CREEK BRIDGE TO NORTH OF FIRST STREET	Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate pavement, and upgrade signs, guardrail, and Transportation Management System (TMS) elements.	\$13,637,000	\$804,000	\$5,151,666	\$19,592,666	PSE	12/02/2025	12/30/2027	
01-0P330	SHOPP MINOR A	FLOYD, KIMBERLY R	101	11/11.2	Hopland Drainage	IN MENDOCINO COUNTY IN HOPLAND FROM CENTER STREET TO 0.1 MILE NORTH OF FIRST STREET		\$867,000	\$0	\$2,479,470	\$3,346,470	PAED	03/29/2029	09/16/2030	
01-0H570	SHOPP	FLOYD, KIMBERLY R	101	21/28.6	UKIAH REHAB	IN MENDOCINO COUNTY IN & NEAR UKIAH FROM NORTH OF ROBINSON CREEK BRIDGE TO POMO LANE UNDERCROSSING	REHABILITATE PAVEMENT	\$46,740,000	\$21,000	\$5,142,203	\$51,903,203	PSE	09/30/2025	12/31/2026	
01-0L390	MAINTENANCE	GOFF, TREVOR	101	23.45/25.72	Bridge Repair and Cleanup	IN HUMBOLDT AND MENDOCINO COUNTIES ON ROUTE 101 AT VARIOUS LOCATIONS	BRIDGE REPAIR AND CLEANUP	\$0	\$0	\$782,547	\$782,547	CONST	01/03/2022	07/01/2025	
01-0L120	OTHER-LOCAL	BRADY, MARIE A	101	26.02/26.392	N State St Alternatives Analysis	IN MENDOCINO COUNTY IN UKIAH ALONG NORTH STATE STREET FROM FORD RE/EMPIRE DR TO THE NORHTBOUND ON/OFF RAMPS OF US 101	Oversite Analysis	\$0	\$0	\$116,623	\$116,623	PAED	09/14/2025	05/31/2026	
01-0N280	SHOPP	KING, ROBERT W	101	26.3/R33.7	Calpella Rehab	IN MENDOCINO COUNTY NEAR UKIAH ON ROUTE 101 FROM 0.2 MILE NORTH OF NORTH STATE STREET UNDERCROSSING TO 0.1 MILE SOUTH OF UVA DRIVE AND ON ROUTE 222 NEAR TALMAGE FROM ROUTE 101 TO OLD RIVER ROAD	Pavement Rehabilitation	\$43,545,000	\$59,000	\$7,047,782	\$50,651,782	PAED	04/19/2030	12/01/2031	
01-0N010	MAINTENANCE	COONROD, CAREN E	101	27.4/27.4	HMS-2026-Orick Storage Roof Replacement	IN MENDOCINO COUNTY AT THE UKIAH MAINTENANCE STATION	Crew room Remodel	\$120,000	\$0	\$0	\$120,000	PAED	08/01/2024	08/01/2024	

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													Past Due	Begin Construction	
01-0J10	SHOPP MINOR B	COONROD, CAREN E	101	27.5/27.5	Ukiah MS Expansion	IN MENDOCINO COUNTY IN UKIAH AT AND ADJOINING THE UKIAH MAINTENANCE STATION	Stabilize Slope & Install Underdrain	\$300,000	\$0	\$56,456	\$356,456	PSE			
01-0K010	SHOPP	KING, ROBERT W	101	27/27.4	Rehab Transportation Related Facilities	IN MENDOCINO COUNTY ON ROUTE 101 AT UKIAH MAINTENANCE STATION AND ON ROUTE 128 AT BOONVILLE MAINTENANCE STATION	Rehab Multiple Transportation Related Facilities	\$2,558,000	\$3,000	\$3,999,523	\$6,560,523	PAED	12/01/2026		12/01/2027
01-0M960	MAINTENANCE	COONROD, CAREN E	101	30.43/30.43	(0M960) SOUTH AREA BRIDGE_24_25	IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS	Bridge deck maintenance	\$1,678,000	\$0	\$197,708	\$1,875,708	PAED	06/30/2025		12/31/2025
01-0K310	SHOPP	KING, ROBERT W	101	30.8/33.8	Calpella Cable Median Barrier	IN MENDOCINO COUNTY NEAR UKIAH FROM ROUTE 20 TO 0.1 MILE SOUTH OF UVA DRIVE/NORTH STATE STREET	INSTALL CABLE MEDIUM BARRIER	\$6,987,000	\$3,000	\$1,015,343	\$8,005,343	CONST	10/25/2023		12/01/2026
01-0M100	SHOPP MINOR B	COONROD, CAREN E	101	32.6/32.6	(MINRB 01-0M100) Redwood Valley Bus Stop	IN MENDOCINO COUNTY NEAR REDWOOD VALLEY AT WEST ROAD OVERCROSSING	CONSTRUCT BUS STOP	\$350,000	\$1,000	\$349,432	\$700,432	CONST	05/29/2024		08/01/2025
01-0L380	SHOPP	FINCK, BRIAN T	101	39.8/40.4	Ridgewood Grade Safety	IN MENDOCINO COUNTY ABOUT 6 MILES SOUTH OF WILLITS FROM 0.9 MILE SOUTH TO 1.5 MILES SOUTH OF FORESTRY ENTRANCE ROAD	SAFETY IMPROVEMENTS	\$12,004,000	\$913,000	\$4,077,104	\$16,994,104	PSE	09/01/2026		12/01/2028
01-0P210	SHOPP	GOFF, TREVOR	101	4.35/24.35	Repair Sinkhole	IN MENDOCINO COUNTY NEAR HOPLAND AT 1.3 MILE NORTH OF COMMISKY ROAD		\$0	\$0	\$369,540	\$369,540	CONST	05/15/2024		11/01/2024
01-0L420	SHOPP	GOFF, TREVOR	101	4/6	Landslide Repair near Commisky	IN MENDOCINO COUNTY FROM 0.9 MILE NORTH OF COMMISKY ROAD TO 0.1 MILE NORTH OF PIETA CREEK BRIDGE	LANDSLIDE REPAIR	\$20,900,000	\$0	\$2,558,819	\$23,458,819	CONST	09/01/2021		11/02/2025
01-0N530	SHOPP MINOR B	COONROD, CAREN E	101	41.1/41.4	Ridgewood Scales Water line	IN MENDOCINO COUNTY NEAR WILLITS FROM .3 MILE NORTH TO .5 MILE NORTH OF BLACK BART DRIVE	Install potable waterline from Cal Fire Station to CHP Weigh Station	\$0	\$0	\$482,878	\$482,878	PAED	07/01/2025		08/01/2026
01-0K410	SHOPP	KING, ROBERT W	101	41.3/R43.3	South Willits Median	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.4 MILE NORTH OF BLACK BART ROAD TO 0.2 MILE SOUTH OF NORTHBOUND OFFRAMP TO ROUTE 20	CONSTRUCT CONCRETE MEDIUM BARRIER	\$10,551,000	\$9,000	\$1,847,472	\$12,407,472	CONST	08/13/2024		12/01/2026
01-0N060	SHOPP	GOFF, TREVOR	101	42/45.5	Repair Storm Damage Near Willits	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF SOUTH WILLITS OVERHEAD TO HAEHL CREEK BB #10-159.	Storm damage repair	\$3,000,000	\$0	\$952,199	\$3,952,199	CONST	05/26/2023		11/01/2025
01-0M500	SHOPP	GOFF, TREVOR	101	42/R43.5	Walker Fire	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF SOUTH WILLITS OVERHEAD TO NORTHBOUND OFFRAMP TO ROUTE 20	WILDFIRE REPAIRS	\$1,000,000	\$0	\$768,435	\$1,768,435	CONST	09/27/2022		07/01/2025
01-0H170	SHOPP	BRADY, MARIE A	101	49/55.1	OILWELL Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.6 MILE NORTH OF UPP CREEK BRIDGE #10-174 TO 2.6 MILES NORTH OF RYAN CREEK ROAD LT-310C (NO)	REHABILITATE PAVEMENT	\$10,037,000	\$2,000	\$2,031,867	\$12,070,867	CONST	06/05/2024		07/15/2025
01-0K890	SHOPP	SYMANOVIICH, ANTON	101	50.7/52.2	Oilwell Hill Safety	IN MENDOCINO COUNTY NEAR WILLITS FROM OUTLET CREEK TO 1.5 MILES NORTH OF OUTLET CREEK	SAFETY IMPROVEMENTS	\$11,462,000	\$27,000	\$3,431,563	\$14,920,563	PSE	07/14/2025		12/01/2028
01-0H550	SHOPP	FLOYD, KIMBERLY R	101	55/64.9	LONGVALE REHAB	IN MENDOCINO COUNTY NEAR LONGVALE FROM 2.6 MILES SOUTH OF ARNOLD BRIDGE OVERHEAD 10-179 TO 0.1 MILE NORTH OF LONG VALLEY CREEK BRIDGE 10-99.	REHABILITATE PAVEMENT	\$23,468,000	\$1,000	\$2,799,909	\$26,268,909	CONST	08/29/2024		12/02/2026
01-45140	SHOPP MINOR B	COONROD, CAREN E	101	57/57	Disposal Site MEN 101	IN MENDOCINO COUNTY NEAR LONGVALE AT 2.3 MILES SOUTH OF 101/162 SEPERATION.	DEVELOP DISPOSAL SITE	\$75,000	\$93,000	\$177,058	\$345,058	PAED			
01-0J340	SHOPP MINOR B	COONROD, CAREN E	101	58.51/58.51	MENDO 58.51 INLET	IN MENDOCINO COUNTY NEAR LONGVALE AT 0.4 MILE SOUTH OF MOSS COVE SAFETY ROADSIDE REST AREA	REPAIR DRAINAGE	\$150,000	\$4,000	\$35,649	\$189,649	CONST	07/08/2022		02/07/2025
01-0P260	SHOPP	GOFF, TREVOR	101	59.9/59.9	Emergency Bridge Deck Repair	IN MENDOCINO COUNTY NEAR LONGVALE AT LONG VALLEY CREEK BRIDGE.		\$0	\$0	\$1,207,966	\$1,207,966	CONST	10/01/2024		11/03/2025
01-48401	SHOPP	FALK-CARLSEN, KARL	101	63.96/104.5	Piercy Culvert Revegetation	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.8 MILE SOUTH OF OLD SHERWOOD RD #311A TO 0.7 MILE	Long Term Revegetation	\$130,000	\$0	\$360,187	\$490,187	CONST	12/01/2025		09/02/2031
01-48400	SHOPP	BRADY, MARIE A	101	63.96/R104.5	Reconstruct Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	IMPROVE AND REPLACE CULVERTS	\$4,770,000	\$161,000	\$837,488	\$5,768,488	CONST	04/20/2023		12/31/2024
01-43485	SHOPP	FALK-CARLSEN, KARL	101	70.5/71	Jack Peters Long Term Mitigation	IN MENDOCINO COUNTY NEAR FORT BRAGG AT JACK PETERS CREEK BRIDGE 10-150	LONG TERM MITIGATION	\$461,000	\$0	\$931,201	\$1,392,201	CONST	01/26/2024		12/01/2036

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													Past Due	Begin Construction	
01-0N111	SHOPP	WINKLER-PRINS, LIANNA	101	80.74/80.74	Twin Rocks Fish Passage	IN MENDOCINO COUNTY SOUTH OF LEGGETT AT 0.7 MILE SOUTH OF RATTLESNAKE CREEK BRIDGE	replace box culvert with Single Span Bridge.	\$0	\$0	\$2,762,598	\$2,762,598	PID	08/29/2030	12/01/2032	
01-0J980	SHOPP	FINCK, BRIAN T	101	81.37/791.32	Cummings CAPM	IN MENDOCINO COUNTY AT LEGGETT FROM 0.1 MILE SOUTH OF RATTLESNAKE CREEK TO 0.1 MILE NORTH OF JUNCTION ROUTE 1	CAPM	\$22,915,000	\$0	\$5,545,462	\$28,460,462	PAED	03/16/2027	06/01/2028	
01-0P090	SHOPP	GOFF, TREVOR	101	86/87.5	Repair Slide Damage	IN MENDOCINO COUNTY NEAR CUMMINGS ON ROUTE 101 FROM 1.7 MILES SOUTH TO 0.2 MILE SOUTH OF GRIZZLY CREEK 101/271 SEPARATION AND ON ROUTE 271 FROM 0.2 MILE NORTH TO 1.2 MILES NORTH OF HERMITAGE ROAD		\$0	\$0	\$571,649	\$571,649	CONST	03/10/2024	11/03/2025	
01-0M090	MAINTENANCE	COONROD, CAREN E	101	R100.13/R106.2	PIERCY MICRO-SURFACE	IN MENDOCINO COUNTY NEAR PIERCY FROM SOUTH FORK EEL RIVER BRIDGE 100-300 TO 0.6 MILE SOUTH OF HUMBOLDT COUNTY LINE	MICROSURFACING	\$1,845,000	\$0	\$146,086	\$1,991,086	CONST	07/14/2023	05/31/2024	
01-0K590	SHOPP MINOR B	COONROD, CAREN E	101	R103.4/R103.4	01-0K590-MNRB-PIERCY CMS	IN MENDOCINO COUNTY NEAR PIERCY AT 0.4 MILE SOUTH OF THE PIERCY SEPARATION	INSTALL CHANGEABLE MESSAGE SIGN	\$239,000	\$4,000	\$8,774	\$251,774	CONST	05/09/2023	08/01/2024	
01-0N230	SHOPP	FINCK, BRIAN T	101	R25.72/R25.72	Ukiah Seismic Retrofit	In Mendocino County near Ukiah at Presswood OH and At Pomo UC.	Bridge Seismic Restoration	\$2,947,000	\$0	\$2,453,808	\$5,400,808	PID	03/19/2030	12/01/2031	
01-0H160	SHOPP	EVERETT, KATIE M	101	R33.73/R43.2	Ridgewood Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 1.1 MILES NORTH OF WEST ROAD OVERCROSSING TO 0.6 MILE SOUTH OF HAEHL CREEK BRIDGE 10-129	REHABILITATE PAVEMENT	\$31,132,000	\$1,000	\$2,114,758	\$33,247,758	CONST	06/08/2023	12/01/2025	
01-0K580	SHOPP MINOR B	COONROD, CAREN E	101	R89.9/R89.9	(MNRB 0K580) LEGGETT CMS	IN MENDOCINO COUNTY NEAR LEGGETT AT 0.4 MILE NORTH OF ROUTE 271/101 SEPERATION	INSTALL CHANGEABLE MESSAGE SIGN	\$254,000	\$24,000	\$135,338	\$413,338	CONST	05/24/2024	08/01/2025	
01-0L110	SHOPP	KONOPA, ISRAL J	101	R9.5/10.8	LAFRANCHI SAFETY	IN MENDOCINO COUNTY IN AND NEAR HOPLAND FROM HOPLAND OVERHEAD TO FELIZ CREEK BRIDGE	LEFT TURN CHANNELIZATION & SHOULDER WIDENING	\$18,426,000	\$41,000	\$7,718,922	\$26,185,922	PAED	07/22/2026	07/03/2028	
01-0J990	SHOPP	KONOPA, ISRAL J	101	T91.32/T106.8	Cook's Valley CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 0.1 MI NORTH OF ROUTE 1 JUNCTION TO THE MENDOCINO-HUMBOLDT COUNTY LINE	Pavement (CAPM)	\$30,381,000	\$18,000	\$3,135,838	\$33,534,838	PSE	02/04/2026	12/01/2027	
01-0K680	SHOPP	KONOPA, ISRAL J	128	0/50.5	Culvert Rehabilitation & Fish Passage	IN MENDOCINO COUNTY ON ROUTE 128 AT VARIOUS LOCATIONS FROM JUNCTION ROUTE 1 TO 2.1 MILES EAST OF MOUNTAIN HOUSE RD-111	DRAINAGE REHAB & FISH PASSAGE	\$17,799,000	\$1,795,000	\$12,138,454	\$31,732,454	PAED	11/22/2027	12/02/2030	
01-0M180	OTHER STATE FUNDS	FINCK, BRIAN T	128	0/50.902	MEN-128 MMBN	MIDDLE MILE BROADBAND 50.72 MILES IN MENDOCINO COUNTY NEAR NAVARRO FROM THE ROUTE 001-128 JUNCTION TO THE MENDOCINO COUNTY LINE	MIDDLE MILE BROADBAND	\$16,500,000	\$0	\$5,276,717	\$21,776,717	PAED	10/01/2024	11/01/2026	
01-0K000	SHOPP	KONOPA, ISRAL J	128	17.9/30.7	BOONVILLE CAPM	IN MENDOCINO COUNTY AT REILLY HEIGHTS AND BOONVILLE FROM MILL CREEK BRIDGE TO ROBINSON CREEK BRIDGE	CAPM	\$20,476,000	\$432,000	\$7,876,740	\$28,784,740	PAED	12/01/2026	12/04/2028	
01-0P200	SHOPP	FINCK, BRIAN T	128	19.5/20.4	Philo Greenwood Shoulder Widening	In Mendocino County from 0.6 mile east of Philo-Greenwood Road-132 to 0.4 mile west of Philo-Greenwood Road-132.	Shoulder Widening	\$0	\$0	\$2,704,166	\$2,704,166	PID	02/01/2029	12/03/2031	
01-0N920	SHOPP MINOR A	FLOYD, KIMBERLY R	128	28/28	Boonville Storage Bunkers	IN MENDOCINO COUNTY, NEAR THE JUNCTION OF ROUTE 128 AND SCOENAHL ROAD AT THE BOONVILLE MAINTENANCE STATION #5706		\$0	\$0	\$2,653,819	\$2,653,819	PAED	10/06/2028	03/28/2030	
01-0M181	OTHER STATE FUNDS	FINCK, BRIAN T	128	3.03/50.902	Mile Broadband Network Men 128	MIDDLE MILE BROADBAND IN MENDOCINO 49.047 MILES IN MENDOCINO COUNTY NEAR NAVARRO FROM ROUTE 001-128 JUNCTION TO THE MENDOCINO COUNTY LINE	MIDDLE MILE BROADBAND	\$0	\$0	\$734,475	\$734,475	PAED	12/03/2024	11/01/2026	
01-0M880	SHOPP	GOFF, TREVOR	128	36/50.9	Snow Storm Damage in Men and Lake County	IN HUMBOLDT, LAKE, AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS		\$0	\$0	\$2,083,156	\$2,083,156	CONST	02/24/2023	12/03/2024	
01-0L740	MAINTENANCE	NICKERSON, NANETTE R	128	37.4/49.4	MEN-128 Culvert Rehab / Replace	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.9 MILE EAST OF FISH ROCK ROAD - ROAD 122 TO 1.5 MILES WEST OF END OF COUNTY	CULVERT REHABILITATION REPLACEMENT	\$750,000	\$16,000	\$235,131	\$1,001,131	CONST	08/01/2024	08/01/2025	
01-0P080	SHOPP	GOFF, TREVOR	128	4/5	SLIDE REPAIR	IN MENDOCINO COUNTY NEAR NAVARRO FROM 4.0 MILES EAST TO 5.0 MILES EAST OF THE ROUTE 128/1 JUNCTION	SLIDE REPAIR	\$0	\$0	\$262,747	\$262,747	CONST	03/07/2024	11/03/2025	
01-0N810	MAINTENANCE	COONROD, CAREN E	128	40.88/44.25	YORKVILLE SLURRY SEAL	IN MENDOCINO COUNTY NEAR YORKVILLE FROM 1.6 MILES EAST OF BEEBE CREEK BRIDGE TO 1.2 MILES EAST OF DRY CREEK BRIDGE	Slurry Seal	\$673,000	\$0	\$454,564	\$1,127,564	PAED	08/01/2025	11/01/2025	

CT Milestone Report - Mendocino County - July 10, 2024

Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	3 Months		Complete
													Past Due	Begin Construction	
01-0P150	SHOPP	GOFF, TREVOR	128	50.8/50.9	Repair Storm Damage	IN MENDOCINO COUNTY FROM 0.1 MILE NORTH OF SONOMA COUNTY LINE TO SONOMA COUNTY LINE	repair Storm damage	\$0	\$0	\$312,811	\$312,811	CONST	04/25/2024	11/01/2024	
01-0M183	OTHER STATE FUNDS	FINCK, BRIAN T	128	R28.03/R28.03	Men-128 Broadband Middle Mile-HUB-108	In Mendocino County in Boonville at Schoenahl Road 150	MIDDLE MILE BROADBAND	\$0	\$0	\$840,692	\$840,692	PAED	12/13/2024	06/30/2025	
01-0M600	MAINTENANCE	NICKERSON, NANETTE R	162	.87/1.08	MEN-162 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.8 MILES EAST OF JUNCTION 101 TO 1.1 MILES WEST OF CORRAL CREEK BRIDGE 10-234	REHABILITATE CULVERTS	\$0	\$0	\$361,367	\$361,367	CONST	07/22/2024	04/14/2025	
01-0M190	OTHER STATE FUNDS	FINCK, BRIAN T	162	0/29.614	MEN-162 MMBN	MIDDLE MILE BROADBAND 29.56 MILES IN MENDOCINO COUNTY ABOUT 9 MILES SOUTH OF LAYTONVILLE FROM THE ROUTE 101-162 JUNCTION TO 0.4 MILE EAST OF EAST LANE ROAD 327C	MIDDLE MILE BROADBAND	\$0	\$0	\$3,123,818	\$3,123,818	PAED	12/03/2024	11/01/2026	
01-0M192	OTHER STATE FUNDS	FINCK, BRIAN T	162	0/29.614	Men 162 MMBN	MIDDLE MILE BROADBAND 29.56 MILES IN MENDOCINO COUNTY ABOUT 9 MILES SOUTH OF LAYTONVILLE FROM THE ROUTE 101-162 JUNCTION TO 0.4 MILE EAST OF EAST LANE ROAD 327C	MIDDLE MILE BROADBAND	\$17,400,000	\$0	\$729,598	\$18,129,598	PAED	09/15/2024	12/30/2025	
01-0P040	SHOPP MINOR B	GOFF, TREVOR	162	1.02/1.02	Replace Culvert	IN MENDOCINO COUNTY NEAR LONGVALE AT 0.3 MILE EAST OF OUTLET CREEK BRIDGE	Replace Culvert	\$0	\$0	\$95,206	\$95,206	CONST	02/22/2024	11/17/2025	
01-0B530	SHOPP	KING, ROBERT W	162	11.5/11.8	Rodeo Creek Slide II	IN MENDOCINO NEAR DOS RIOS FROM 1.4 TO 1.7 MILES EAST OF RODEO CREEK BR #10-237	STABILIZE ROADWAY	\$21,737,000	\$246,000	\$1,620,273	\$23,603,273	CONST	11/30/2021	12/31/2025	
01-0N420	SHOPP	GOFF, TREVOR	162	15.5/17.5	Culvert Repairs	IN MENDOCINO COUNTY NEAR DOS RIOS FROM .4 TO 2.4 MILES EAST OF THE MIDDLE FORK EEL RIVER BRIDGE.	Culvert Repairs	\$750,000	\$0	\$133,471	\$883,471	CONST	08/14/2023	08/13/2025	
01-0M193	OTHER STATE FUNDS	FINCK, BRIAN T	162	17.36/19.67	Men - 162 Middle Mile Broadband (BLM Land)	In Mendocino County on Route 162 from Post Mile 17.36 to Post Mile 19.67	MIDDLE MILE BROADBAND	\$0	\$0	\$498,003	\$498,003	PAED	12/03/2024	11/01/2026	
01-0N630	MAINTENANCE	NICKERSON, NANETTE R	162	2.6/4.33	HM - Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.4 MILES EAST OF ROAD 8152 TO 2.8 MILES WEST OF BLOODY RUN CREEK BRIDGE 10-235	CULVERT REHABILITATION/REPLACE MENT	\$0	\$0	\$398,501	\$398,501	PAED	07/18/2025	11/04/2026	
01-0M690	MAINTENANCE	COONROD, CAREN E	162	25.7/34.05	Covelo Slurry Seal	IN MENDOCINO COUNTY AT AND NEAR COVELO FROM 1.1 MILES WEST OF POONKINNEY ROAD TO SHORT CREEK BRIDGE	SLURRY SEAL	\$1,651,000	\$0	\$236,983	\$1,887,983	PAED	06/30/2025	11/01/2025	
01-0F970	SAFE ROUTES	BUCK, JENNIFER L	162	29.18/30.27	SR-162 Multi-Purpose Trail PHASE 1	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO BIGGAR LANE	CONSTRUCT MULTI-USE TRAIL - PHASE 1	\$0	\$0	\$682,215	\$682,215	CONST	04/19/2023	01/01/2025	
01-0L020	SHOPP	BUCK, JENNIFER L	162	29.18/30.68	COVELO COMPLETE STREETS FCO	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO COVELO RANGER STA	COMPLETE STREETS FINANCIAL CONTRIBUTION	\$1,511,000	\$500,000	\$0	\$2,011,000	CONST	01/26/2022	07/01/2025	
01-0F980	SAFE ROUTES	BUCK, JENNIFER L	162	30.27/30.67	SR-162 Multi-use Trail Phase 2	IN MENDOCINO COUNTY IN COVELO FROM BIGGAR LANE TO HURT ROAD	CONSTRUCT MULTI-USE TRAIL PHASE 2	\$0	\$0	\$50,282	\$50,282	CONST	04/19/2023	01/01/2025	
01-0M510	SHOPP MINOR A	FLOYD, KIMBERLY R	162	30/30.3	Covelo MGS (MNRB)	IN MENDOCINO COUNTY AT COVELO AT 0.3 MILE WEST OF BIGGAR LANE AND AT MILL CREEK BRIDGE	INSTALL MGS	\$790,000	\$0	\$155,800	\$945,800	PAED	05/01/2025	12/01/2026	
01-0A132	SHOPP	FALK-CARLSEN, KARL	162	8.2/8.2	Eel River Bridge Child	IN MENDOCINO COUNTY NEAR LONGVALE AT EEL RIVER BRIDGE #10-236	ENVIRONMENTAL MITIGATION	\$0	\$0	\$310,809	\$310,809	PSE	12/01/2025	12/01/2030	
01-0A131	SHOPP	EVERETT, KATIE M	162	8/8.4	Eel River Bridge Replacement	IN MENDOCINO COUNTY NEAR LONGVALE FROM 8.0 MILES TO 8.4 MILES EAST OF ROUTE 101 AT EEL RIVER BRIDGE	BRIDGE REPLACEMENT	\$16,920,000	\$560,000	\$3,246,174	\$20,726,174	CONST	07/03/2023	12/01/2027	
01-0M191	OTHER STATE FUNDS	FINCK, BRIAN T	162	8/8.4	MEN-162 So Eel River Bridge MMBN	MIDDLE MILE BROADBAND 0.4 MILES IN MENDOCINO COUNTY NEAR LAYTONVILLE FROM 0.3 MILE WEST TO 0.2 MILE EAST OF SOUTH EEL RIVER BRIDGE 10-236	MIDDLE MILE BROADBAND	\$1,000,000	\$0	\$116,136	\$1,116,136	CONST	09/01/2023	11/01/2026	
01-0H150	SHOPP	EVERETT, KATIE M	162	R0/25.7	COVELO PAVEMENT	IN MENDOCINO COUNTY NEAR LONGVALE FROM ROUTE 101 TO 1.1 MILES SOUTH OF POONKINNEY ROAD NEAR COVELO	REHABILITATE PAVEMENT	\$40,830,000	\$18,000	\$5,620,656	\$46,468,656	CONST	05/13/2024	12/01/2025	
01-0M390	SHOPP MINOR B	COONROD, CAREN E	175	.4/.4	(MNRB 01-0M390) Russian River Flashing Beacons	IN MENDOCINO COUNTY AT HOPLAND AT RUSSIAN RIVER BRIDGE	INSTALL FLASHING BEACONS	\$0	\$0	\$119,624	\$119,624	CONST	06/15/2024	08/01/2025	
01-0M020	MAINTENANCE	COONROD, CAREN E	175	0/9.9	Hopland Micro-Surfacing	IN MENDOCINO COUNTY AT AND NEAR HOPLAND FROM ROUTE 101 TO THE LAKE COUNTY LINE	MICRO-SURFACING	\$1,459,000	\$0	\$143,535	\$1,602,535	CONST	06/08/2023	11/01/2024	

CT Milestone Report - Mendocino County - July 10, 2024

Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Past Due	3 Months	Complete
												Current Phase ^b	Begin Construction	End Construction
01-0L300	SHOPP	KING, ROBERT W	222	.41/2.15	Talimage Complete Streets	IN MENDOCINO COUNTY NEAR TALMAGE FROM ROUTE 101 TO OLD RIVER ROAD	Complete Streets	\$26,736,000	\$0	\$2,736,558	\$29,472,558	PID	04/29/2031	12/01/2033
01-0J631	SHOPP	EVERETT, KATIE M	253	1.6/2.2	Soda Creek Wall	IN MENDOCINO COUNTY NEAR BOONVILLE FROM SINGLEY CATTLEPASS TO 1.0 MILE WEST OF SODA CREEK BRIDGE	CONSTRUCT WALL	\$19,153,000	\$12,000	\$2,736,260	\$21,901,260	CONST	10/25/2023	12/01/2025
01-0P350	SHOPP	GOFF, TREVOR	253	13.02/13.02	Repair slipout	IN MENDOCINO COUNTY NEAR UKIAH AT 0.3 MILE WEST OF BUTLER RANCH ROAD	Repair slipout	\$0	\$0	\$545,236	\$545,236	CONST	07/08/2024	11/03/2025
01-0N250	OTHER STATE FUNDS	FLOYD, KIMBERLY R	253	16.065/16.1	South Ukiah Drainage System Replacement	IN MENDOCINO COUNTY NEAR UKIAH AT 0.4 MILE WEST OF STIPP LANE	Drainage System Replacement	\$640,000	\$0	\$2,403,541	\$3,043,541	PAED	03/29/2028	09/14/2029
01-0N620	MAINTENANCE	NICKERSON, NANETTE R	253	5.8/17.17	HM - Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 1.5 MILES EAST OF CATTLE PASS TO JUNCTION 101 END CO	CULVERT REHABILITATION/REPLACE MENT	\$0	\$0	\$472,473	\$472,473	PAED	07/23/2025	11/09/2026
01-0L810	SHOPP	KONOPA, ISRAL J	271	0/7.3	MEN-271 Class 3 CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 101 SEPARATION 10-172 CUMMINGS TO THE ROUTE 001 JUNCTION	CLASS 3 CAPM	\$11,702,000	\$3,000	\$3,180,970	\$14,885,970	PAED	07/01/2027	12/03/2029
01-0A841	SHOPP	FALK-CARLSEN, KARL	271	17.7/18	McCoy Creek Revegetation	IN MENDOCINO COUNTY NEAR PIERCY FROM 0.7 MILE NORTH OF ROUTES 271/101 SEPARATION #10-217 TO 0.4 MILE SOUTH OF SIDEHILL VIADUCT #10-100	MITIGATION PLANTING & MONITORING	\$205,000	\$0	\$124,725	\$329,725	CONST	09/15/2020	12/01/2026
01-0M590	MAINTENANCE	NICKERSON, NANETTE R	271	2.58/18.05	MEN-271 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 2.5 MILES NORTH OF CUMMINGS ROAD SEPERATION (ROUTE 271/100) TO 1.4 MILES SOUTH OF ROUTE 271/100 SEPERATION (PIERCY).	REHAB CULVERTS	\$0	\$2,000	\$375,665	\$377,665	CONST	06/18/2024	11/25/2024
01-0L960	MAINTENANCE	COONROD, CAREN E	VAR	0/0	SOUTH AREA BRIDGE 23-24	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$1,900,000	\$0	\$252,553	\$2,152,553	CONST	05/29/2024	12/31/2025
01-0N960	MAINTENANCE	COONROD, CAREN E	VAR	0/0	SOUTH AREA BRIDGE_25_26	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	Bridge deck repairs	\$0	\$0	\$184,817	\$184,817	PAED	06/01/2026	12/31/2026
01-0L170	MAINTENANCE	COONROD, CAREN E	VAR	5.94/0	South Area Bridge 22/23 FY	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$3,865,000	\$0	\$115,168	\$3,980,168	CONST	06/22/2023	12/01/2024

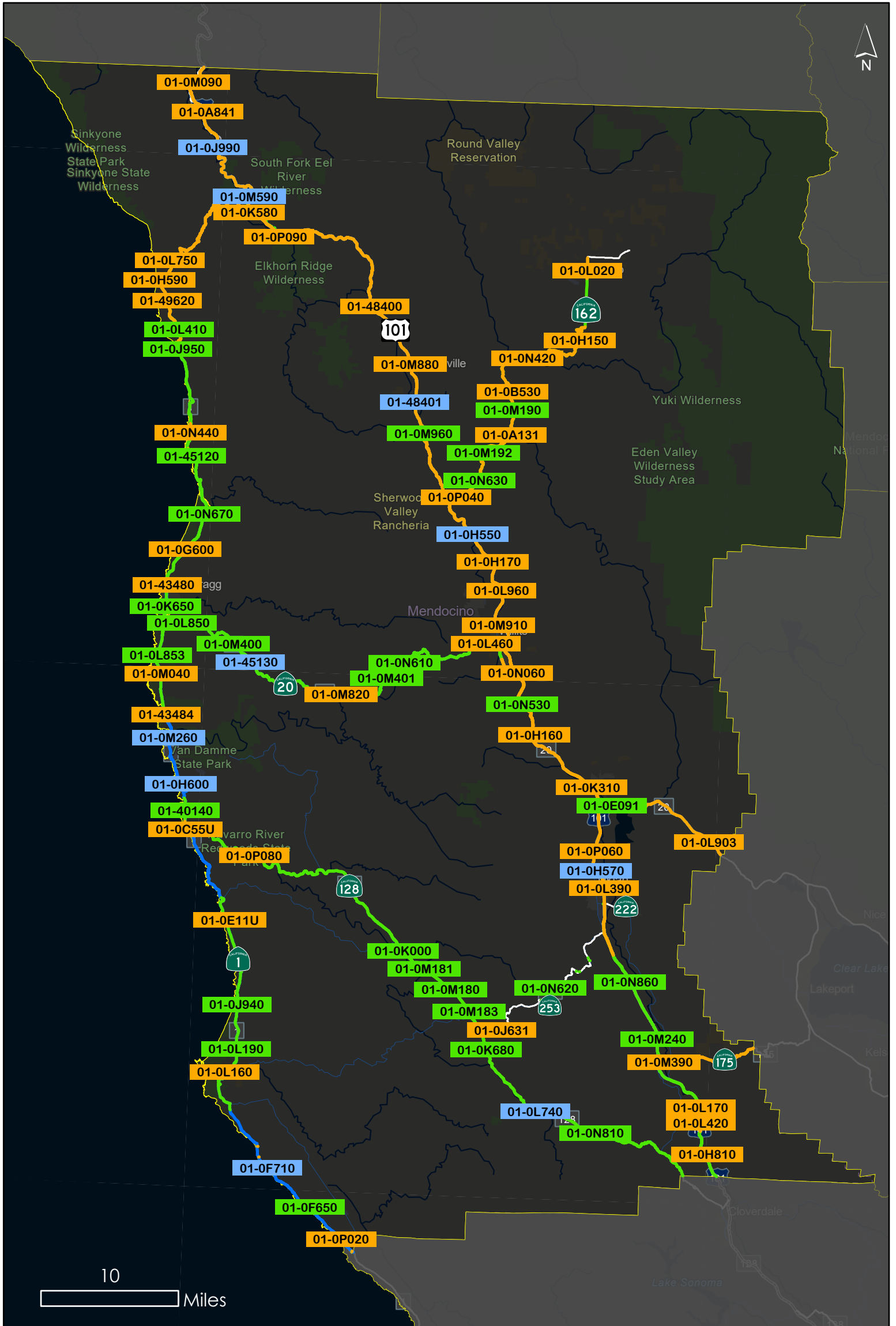
Field Descriptions for RTPA CT Milestones Reports

Footnote	Column	Description
a)	Program	The funding source for the project.
	LOCAL ASSISTANCE	This funding comes from various Federal and State programs specifically designed to assist the transportation needs of local agencies.
	MAINTENANCE	Highway maintenance is the preservation, upkeep, and restoration of the roadway structures as nearly as possible in the condition to which they were constructed.
	OTHER STATE FUNDS	Miscellaneous State funds.
	OTHER-LOCAL	Miscellaneous Local funds.
	PLANNING	During the PID phase (see below) prior to the project being programmed into either SHOPP or STIP.
	SAFE ROUTES	Safe Routes to Schools- Part of the Active Transportation and Complete Streets Program
	SHOPP	State Highway Operation and Protection Program - The SHOPP consists of safety projects and preservation projects necessary to maintain and preserve the existing State Highway System.
	SHOPP MINOR A	A SHOPP project that has a construction capital limit between \$291,001 and \$1,250,000.
	SHOPP MINOR B	A SHOPP project that has a construction capital limit of \$291,000 or less.
	STIP	State Transportation Improvement Program - The STIP primarily consists of capacity enhancing or increasing projects, but it can also include local road rehabilitation projects.

b)	Current Phase	The stage of progress of the project.
	PID	Project Initiation Documents - Establishes a well-defined purpose and need statement, proposed project scope tied to a reliable cost estimate and schedule. Prior to the project being programmed.
	PAED	Project Approval and Environmental Document - Complete detailed environmental and engineering studies for project alternatives (as needed); approve the preferred project alternative.
	PSE	Plans, Specifications and Estimate - Conduct detailed project design; prepare and advertise project contract.
	CONST	Period from approval of the construction contract to final acceptance and payment of the work performed by the contractor. There may be a seasonal delay between approving the contract and the beginning of actual construction.

Post-construction (close-out) projects are not included in this report. You may see crews completing work related to environmental mitigation and monitoring for a few years after construction.

CLOSE-OUT



Mendocino County Milestone Projects

- PA&ED
- PS&E
- Construction





MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 17d
 Reports
 MCOG Meeting
 8/12/2024

STAFF REPORT

TITLE: Summary of Meetings

DATE PREPARED: 8/02/2024

SUBMITTED BY: Jody Lowblad, Administrative Assistant

BACKGROUND: Since our last regular MCOG meeting packet, MCOG Administration and Planning staff have attended (or will have attended) the following meetings on behalf of MCOG:

Date	Meeting/Event	Staff
Jun 5	Local Road Safety/Action Plans Monthly Meeting	Barrett
Jun 5	Hopland Public Meeting	Barrett
Jun 7	SB 960 Meeting	Barrett
Jun 12	RuralREN North Planning Meeting in Clearlake	Barrett, Davey-Bates & Orth
Jun 17	Great Redwood Trail Agency (GRTA) Meeting	Ellard
Jun 18	National Center for Road Safety - Public Speaking Webinar	Ellard
Jun 18	California Transportation Commission (CTC) Needs Assessment Policy Workshop	Barrett
Jun 19	Meeting w/Fehr & Peers, consultant - Noyo Harbor Grant	Ellard & Perdrotti
Jun 19	Great Redwood Trail Agency (GRTA) Meeting	Ellard
Jun 20	Strategic Highway Safety Plan (SHSP) Meeting	Barrett
Jun 20	Redwood Region RISE Voting Member Meeting	Barrett
Jun 25-27	CA Climate & Energy Collaborative (CCEC) Forum in Palm Springs	Davey-Bates
Jun 26	MTA Board Meeting	Sookne
Jun 26	Regional Transportation Planning Agency (RTPA) Meeting	Barrett & Ellard
Jun 27-28	California Transportation Commission (CTC) Meeting- Monterey -Zoom	Barrett
Jun 27	Local Road Safety/Action Plan (LRS/AP) Stakeholder Meeting-Zoom	Barrett & Ellard
Jun 27	Local Road Safety/Action Plan (LRS/AP) Public Workshop	Barrett & Ellard
Jul 2	RuralREN North Meeting	Barrett
Jul 2	Census/American Community Survey (ACS) Webinar	Ellard
Jul 9	Vehicle Miles Traveled (VMT) Webinar/CALCOG	Ellard
Jul 9	Redwood Region RISE Meeting	Barrett
Jul 10-11	MTA Transit Symposium- Ukiah	Sookne & Ellard
Jul 10	Noyo Harbor Multimodal Circ. Plan Kick-off Meeting	Barrett & Ellard
Jun 12	Covelo Project Development Team (PDT) Meeting	Barrett
Jul 16	Vehicle Miles Traveled (VMT) Webinar/CALCOG	Ellard
Jul 17	2025 Active Transportation Program (ATP) Budget Workshop	Ellard
Jul 18	GrassRoots Institute Public Zoom Meeting	Ellard
Jul 18	Strategic Highway Safety Plan (SHSP) Steering Committee	Barrett
Jul 18	Great Redwood Trail Agency (GRTA) Meeting	Ellard
Jul 19	Rural Counties Task Force (RCTF) Meeting	Barrett & Ellard
Jul 19	RuralREN North Organizational Meeting	Barrett & Orth
Jul 23	Federal Grants 101 Webinar – Session 2	Orth
Jul 23	Conditional Award Meeting- Sea Level Rise Roadway Impact Study Grant	Barrett, Ellard & Pedrotti
Jul 25	Redwood Region RISE Meeting	Barrett
Jul 25	Local Road Safety/Action Plan (LRS/AP) Meeting	Barrett & Ellard
Jul 26, 31	RuralREN North Programs Meetings	Barrett, Orth & Davey-Bates
Jul 29, 30	RuralREN North Ex Parte Meetings with CPUC	Barrett & Davey-Bates
Jul 31	Regional Transportation Planning Agency (RTPA) Management Meeting	Barrett & Davey-Bates
Jul 31	Redwood Region RISE- Willits	Barrett

Aug 1	RuralREN North MOU Meeting	Barrett, Orth & Davey-Bates
Aug 1	Vehicle Miles Traveled (VMT) Webinar/CALCOG	Ellard
Aug 6	Noyo Harbor Project Team Monthly Meeting	Ellard
Aug 8	Vehicle Miles Traveled (VMT) Webinar/CALCOG	Ellard

We will provide information to the Board regarding the outcome of any of these meetings as requested.

ACTION REQUIRED: None.

ALTERNATIVES: None identified.

RECOMMENDATION: None. This is for information only.